

MANATEE COUNTY GOVERNMENT INTENT TO AWARD

SUBJECT	Standby generator preventative maintenance services	DATE POSTED	MC <u>X</u> SE 12/13/16 DS <u>X</u> SE 12/13/16 CC <u>N/A</u>
PURCHASING REPRESENTATIVE	George Earnest CPPB, Buyer PH (941) 749-3044 <u>GE</u>	DATE CONTRACT SHALL BE AWARDED	Seven days after the date Posted
DEPARTMENT	Property Management, David Thompson	CONSEQUENCES IF DEFERRED	Failure of emergency backup power systems
SOLICITATION	RFQ 16-2790GE	AUTHORIZED BY DATE	Chris Daley CPPO, CPPB, Buyer Manager, <u>[Signature]</u> December <u>13th</u> , 2016

NOTICE OF INTENT TO AWARD

Notice of Intent to Award Request for Quotes 16-2790GE: Generator Preventative Maintenance Services, to the lowest, responsive and responsible quoter for an estimated three year contract amount of \$202,000.00.

- Ring Power Corporation, Sarasota, FL

ENABLING/REGULATING AUTHORITY

Federal/State law(s), administrative ruling(s), Manatee County Comp Plan/Land Development Code, ordinances, resolutions, policy.

Manatee County Code of Laws

BACKGROUND/DISCUSSION

- The Work included in this Request for Quotes consists of furnishing all labor, materials, equipment and incidentals required to provide bi-annual preventative maintenance, load bank testing and limited repairs of standby generator systems at various County facilities for a three year period.
- The contract provides for any necessary repairs, outside of the preventative maintenance, to be performed at an hourly rate plus the cost of repair parts.
- As a result of competitive quote procedures, a total of five (5) quoters submitted a quote response for consideration. Please refer to the attached quote tabulation for the breakdown of the quotes received.
- These services are funded in the General Fund from various accounts of the operating budgets of the Property Management Department's building management funds.
- On December 5, 2016 a recommendation was received from the Property Management Department recommending award to Ring Power Corporation of Sarasota, FL

ATTACHMENTS (List in order of attached)	• Quote Tabulation	FUNDING SOURCE (Acct Number & Name)	<input checked="" type="checkbox"/> Funds Verified <input type="checkbox"/> Insufficient Funds
COST	\$202,000.00 (estimated over three years)	AMT/FREQ OF RECURRING COSTS (Attach Fiscal Impact Statement)	N/A.

QUOTE TABULATION
RFQ 16-2790GE, GENERATOR PREVENTATIVE MAINTENANCE SERVICES
Ring Power Corporation, Sarasota FL

A	Location	KW	Annual PM Cost	Semi-annual PM Cost	1st Yr. One-time Svc. Cost
1	Radio Shop	135	\$375.00	\$100.00	\$745.00
2	Buffalo Creek-Radio	55	\$375.00	\$100.00	\$672.00
3	Cortez Site-Radio	55	\$375.00	\$100.00	\$672.00
4	East County-Radio	20	\$350.00	\$100.00	\$565.00
5	NW-Radio	55	\$375.00	\$100.00	\$672.00
6	Loraine Site-Radio	25	\$350.00	\$100.00	\$565.00
7	Desoto Ctr. Dist. 1	1250	\$1,495.00	\$100.00	\$3,181.00
8	Desoto Ctr. Evidence	50	\$375.00	\$100.00	\$672.00
9	Jail-Detention Large.	800	\$1,095.00	\$100.00	\$2,045.00
10	Jail-Detention Small	350	\$595.00	\$100.00	\$1,112.00
11	Jail-Fuel Island	7	\$295.00	\$100.00	\$150.00
12	Jail-Fish Farm	41	\$350.00	\$100.00	\$672.00
13	Stockade-Phone rm.	60	\$375.00	\$100.00	\$672.00
14	Stockade-A&B	300	\$595.00	\$100.00	\$926.00
15	Quattlebaum House	35	\$350.00	\$100.00	\$672.00
16	First Union Bldg.	Fire pump	\$275.00	\$100.00	\$463.00
17	Admin Ctr.	1000	\$1,280.00	\$100.00	\$2,788.00
18	Construction Office	33.5	\$350.00	\$100.00	\$672.00
19	GTE Bldg	150	\$375.00	\$100.00	\$745.00
20	Health Dept.	80	\$375.00	\$100.00	\$672.00
21	Historic Courthouse	100	\$375.00	\$100.00	\$672.00
22	Judicial Ctr.	1500	\$1,940.00	\$100.00	\$3,390.00
23	Tax Collector Office	150	\$375.00	\$100.00	\$745.00
24	Animal Shelter	80	\$375.00	\$100.00	\$672.00
25	PW-Drainage Bldg.	35	\$350.00	\$100.00	\$672.00
26	EMS #5	25	\$350.00	\$100.00	\$565.00
27	Public Safety Ctr. #1	1000	\$1,280.00	\$100.00	\$2,788.00
28	Public Safety Ctr, #2	1000	\$1,280.00	\$100.00	\$2,788.00
29	Fleet Svc-26 th Ave E.	180	\$390.00	\$100.00	\$745.00
30	Fleet Svc-66 th St W.	200	\$410.00	\$100.00	\$745.00
31	Public Works Admin.	350	\$595.00	\$100.00	\$1,112.00
32	Transit Bldg 26 th Ave E.	125	\$375.00	\$100.00	\$745.00
	COLUMN TOTALS		\$18,475.00	\$3,200.00	\$34,972.00
A	SUBTOTAL (of all three columns)				\$56,647.00

B	LOAD BANK TESTING COST		
	Location	KW	Cost per occurrence
1	Radio Shop	135	\$440.00
2	Buffalo Creek-Radio	55	\$440.00
3	Cortez Site-Radio	55	\$440.00
4	East County-Radio	20	\$440.00
5	NW-Radio	55	\$440.00
6	Loraine Site-Radio	25	\$440.00
7	Desoto Ctr. Dist. 1	1250	\$1,280.00
8	Desoto Ctr. Evidence	50	\$440.00
9	Jail-Detention Large.	800	\$640.00
10	Jail-Detention Small	350	\$520.00
11	Jail-Fuel Island	7	\$390.00
12	Jail-Fish Farm	41	\$440.00
13	Stockade-Phone rm.	60	\$440.00
14	Stockade-A&B	300	\$520.00
15	Quattlebaum House	35	\$440.00
16	First Union Bldg.	Fire pump	Not included
17	Admin Ctr.	1000	\$640.00
18	Construction Office	33.5	\$440.00
19	GTE Bldg	150	\$440.00
20	Health Dept.	80	\$440.00
21	Historic Courthouse	100	\$440.00
22	Judicial Ctr.	1500	\$1,280.00
23	Tax Collector Office	150	\$440.00
24	Animal Shelter	80	\$440.00
25	PW-Drainage Bldg.	35	\$440.00
26	EMS #5	25	\$440.00
27	Public Safety Ctr. #1	1000	\$640.00
28	Public Safety Ctr, #2	1000	\$640.00
29	Fleet Svc-26 th Ave E.	180	\$440.00
30	Fleet Svc-66 th St W.	200	\$440.00
31	Public Works Admin.	350	\$520.00
32	Transit Bldg 26 th Ave E.	125	\$440.00
B	SUBTOTAL		\$16,310.00

QUOTE TABULATION RFQ 16-2790GE

C Labor Cost for Repairs				
1	Hourly rate: Normal Time (M-F, 8-5) On site only, no travel time accepted	\$90.00	X 250 Hours =	\$22,500.00
2	Hourly rate: Overtime On site only, no travel time accepted	\$135.00	X 40 Hours =	\$5,400.00
3	“Call Out” charge for 4 hour emergency response services. One charge per service event.	\$0.00	X 1 Each =	\$0.00
C	SUBTOTAL			\$27,900.00

D Generator Rental During Load Bank Tests:				
Includes all materials, equipment and labor to deliver, hookup, start, run for the duration of the load bank test, and pickup when the load bank test is complete. Delivered with enough fuel for eight (8) hours of operation. Assume the need for 100' feet of cable. The quantities are estimates only as this is an “as needed” basis.				
	Description	Per Day Price	Estimated Quantity	Extended Cost
1	60 KW	\$730.00	X 1 =	\$730.00
2	125KW	\$770.00	X 1 =	\$770.00
3	750KW	\$1,750.00	X 1 =	\$1,750.00
4	1,000KW	\$2,140.00	X 1 =	\$2,140.00
5	1,250KW	\$2,780.00	X 1 =	\$2,780.00
How many days make a week:		Weekly Rate	Est. Quantity	
6	60 KW	\$1,050.00	X 1 =	\$1,050.00
7	125 KW	\$1,170.00	X 1 =	\$1,170.00
8	750 KW	\$3,350.00	X 1 =	\$3,350.00
9	1,000 KW	\$4,140.00	X 1 =	\$4,140.00
10	1,250 KW	\$4,980.00	X 1 =	\$4,980.00
How many weeks make a month:		Monthly Rate	Est. Quantity	
11	60 KW	\$2,010.00	X 1 =	\$2,010.00
12	125 KW	\$2,370.00	X 1 =	\$2,370.00
13	750 KW	\$8,150.00	X 1 =	\$8,150.00
14	1,000 KW	\$10,140.00	X 1 =	\$10,140.00
15	1,250 KW	\$11,580.00	X 1 =	\$11,580.00
D	SUBTOTAL		\$57,110.00	

SUBTOTALS SUMMARY AND TABULATION	
Section A: Maintenance Costs Subtotal	\$56,647.00
Section B: Load Back Testing Cost Subtotal	\$16,310.00
Section C: Labor Costs Subtotal	\$27,900.00
Section D: Generator Rental Subtotal	\$57,110.00
Grand Total For Award Purposes (sum of all four subtotals)	\$157,967.00
COMPANY NAME: Ring Power Corporation	

QUOTE TABULATION
RFQ 16-2790GE, GENERATOR PREVENTATIVE MAINTENANCE SERVICES
Cummins Power South, Tampa FL

A	Location	KW	Annual PM Cost	Semi-annual PM Cost	1st Yr. One-time Svc. Cost
1	Radio Shop	135	\$716.43	\$397.67	\$1,159.49
2	Buffalo Creek-Radio	55	\$545.89	\$353.76	\$1,111.26
3	Cortez Site-Radio	55	\$545.89	\$353.76	\$1,111.26
4	East County-Radio	20	\$483.91	\$353.76	\$871.58
5	NW-Radio	55	\$545.89	\$353.76	\$1,111.26
6	Loraine Site-Radio	25	\$524.76	\$353.76	\$977.77
7	Desoto Ctr. Dist. 1	1250	\$2,207.73	\$662.13	\$5,027.250
8	Desoto Ctr. Evidence	50	\$589.17	\$397.67	\$1,207.72
9	Jail-Detention Large.	800	\$1,691.43	\$467.09	\$4,110.39
10	Jail-Detention Small	350	\$934.02	\$397.67	\$1,608.20
11	Jail-Fuel Island	7	\$431.19	\$337.61	\$750.74
12	Jail-Fish Farm	41	\$545.89	\$353.76	\$879.85
13	Stockade-Phone rm.	60	\$696.70	\$397.67	\$1,013.34
14	Stockade-A&B	300	\$934.02	\$397.67	\$1,367.05
15	Quattlebaum House	35	\$521.56	\$353.76	\$778.35
16	First Union Bldg.	Fire pump	\$617.66	\$397.67	\$1,159.49
17	Admin Ctr.	1000	\$1,897.31	\$662.13	\$4,515.68
18	Construction Office	33.5	\$617.66	\$397.67	\$1,159.49
19	GTE Bldg	150	\$716.43	\$397.67	\$1,207.72
20	Health Dept.	80	\$617.66	\$397.67	\$1,304.19
21	Historic Courthouse	100	\$606.73	\$450.36	\$1,159.49
22	Judicial Ctr.	1500	\$4,246.35	\$882.79	\$7,842.67
23	Tax Collector Office	150	\$716.43	\$397.67	\$1,304.19
24	Animal Shelter	80	\$589.17	\$397.67	\$1,159.49
25	PW-Drainage Bldg.	35	\$521.56	\$353.76	\$1,111.26
26	EMS #5	25	\$524.76	\$353.76	\$775.12
27	Public Safety Ctr. #1	1000	\$1,897.31	\$662.13	\$3,309.91
28	Public Safety Ctr, #2	1000	\$1,897.31	\$662.13	\$3,309.91
29	Fleet Svc-26 th Ave E.	180	\$796.48	\$397.67	\$1,619.40
30	Fleet Svc-66 th St W.	200	\$796.48	\$397.67	\$1,426.48
31	Public Works Admin.	350	\$934.02	\$397.67	\$1,474.71
32	Transit Bldg 26 th Ave E.	125	\$716.43	\$397.67	\$1,063.03
COLUMN TOTALS			\$30,624.23	\$13,935.26	\$57,937.740
A	SUBTOTAL (of all three columns)				\$102,497.23

B	LOAD BANK TESTING COST		
	Location	KW	Cost per occurrence
1	Radio Shop	135	\$891.93
2	Buffalo Creek-Radio	55	\$803.93
3	Cortez Site-Radio	55	\$803.93
4	East County-Radio	20	\$801.93
5	NW-Radio	55	\$803.93
6	Loraine Site-Radio	25	\$801.93
7	Desoto Ctr. Dist. 1	1250	\$3,172.26
8	Desoto Ctr. Evidence	50	\$831.93
9	Jail-Detention Large.	800	\$2,303.85
10	Jail-Detention Small	350	\$1,051.93
11	Jail-Fuel Island	7	\$801.93
12	Jail-Fish Farm	41	\$803.93
13	Stockade-Phone rm.	60	\$870.15
14	Stockade-A&B	300	\$1,051.93
15	Quattlebaum House	35	\$801.93
16	First Union Bldg.	Fire pump	Not included
17	Admin Ctr.	1000	\$2,722.26
18	Construction Office	33.5	\$824.93
19	GTE Bldg	150	\$891.93
20	Health Dept.	80	\$824.93
21	Historic Courthouse	100	\$877.15
22	Judicial Ctr.	1500	\$3,943.39
23	Tax Collector Office	150	\$891.93
24	Animal Shelter	80	\$831.93
25	PW-Drainage Bldg.	35	\$801.93
26	EMS #5	25	\$801.93
27	Public Safety Ctr. #1	1000	\$2,722.26
28	Public Safety Ctr, #2	1000	\$2,722.26
29	Fleet Svc-26 th Ave E.	180	\$964.93
30	Fleet Svc-66 th St W.	200	\$964.93
31	Public Works Admin.	350	\$1,051.93
32	Transit Bldg 26 th Ave E.	125	\$891.93
B	SUBTOTAL		\$39,327.97

C Labor Cost for Repairs				
1	Hourly rate: Normal Time (M-F, 8-5) On site only, no travel time accepted	\$174.00	X 250 Hours =	\$43,500.00
2	Hourly rate: Overtime On site only, no travel time accepted	\$232.00	X 40 Hours =	\$9,280.00
3	“Call Out” charge for 4 hour emergency response services. One charge per service event.	N/A	X 1 Each =	\$0.00
C	SUBTOTAL			\$52,780.00

D Generator Rental During Load Bank Tests:				
Includes all materials, equipment and labor to deliver, hookup, start, run for the duration of the load bank test, and pickup when the load bank test is complete. Delivered with enough fuel for eight (8) hours of operation. Assume the need for 100' feet of cable. The quantities are estimates only as this is an “as needed” basis.				
	Description	Per Day Price	Estimated Quantity	Extended Cost
1	60 KW	\$1,480.00	X 1 =	\$1,480.00
2	125KW	\$1,552.00	X 1 =	\$1,552.00
3	750KW	\$5,017.00	X 1 =	\$5,017.00
4	1,000KW	\$5,017.00	X 1 =	\$5,017.00
5	1,250KW	\$5,017.00	X 1 =	\$5,017.00
How many days make a week:		Weekly Rate	Est. Quantity	
6	60 KW	\$1,745.00	X 1 =	\$1,745.00
7	125 KW	\$1,853.00	X 1 =	\$1,853.00
8	750 KW	\$6,175.50	X 1 =	\$6,175.50
9	1,000 KW	\$6,175.50	X 1 =	\$6,175.50
10	1,250 KW	\$6,175.50	X 1 =	\$6,175.50
How many weeks make a month:		Monthly Rate	Est. Quantity	
11	60 KW	\$3,335.00	X 1 =	\$3,335.00
12	125 KW	\$3,659.00	X 1 =	\$3,659.00
13	750 KW	\$13,126.50	X 1 =	\$13,126.50
14	1,000 KW	\$13,126.50	X 1 =	\$13,126.50
15	1,250 KW	\$13,126.50	X 1 =	\$13,126.50
D	SUBTOTAL		\$86,581.00	

SUBTOTALS SUMMARY AND TABULATION	
Section A: Maintenance Costs Subtotal	\$102,497.23
Section B: Load Back Testing Cost Subtotal	\$39,327.97
Section C: Labor Costs Subtotal	\$52,780.00
Section D: Generator Rental Subtotal	\$86,581.00
Grand Total For Award Purposes (sum of all four subtotals)	\$281,186.20
COMPANY NAME: Cummins Power South	

QUOTE TABULATION
RFQ 16-2790GE, GENERATOR PREVENTATIVE MAINTENANCE SERVICES
Zabatt Power Systems, Jacksonville FL

A	Location	sqw	Annual PM Cost	Semi-annual PM Cost	1 st Yr. One-time Svc. Cost
1	Radio Shop	135	\$345.00	\$95.00	\$1,000.00
2	Buffalo Creek-Radio	55	\$235.00	\$95.00	\$705.00
3	Cortez Site-Radio	55	\$235.00	\$95.00	\$705.00
4	East County-Radio	20	\$160.00	\$95.00	\$425.00
5	NW-Radio	55	\$235.00	\$95.00	\$705.00
6	Loraine Site-Radio	25	\$195.00	\$95.00	\$465.00
7	Desoto Ctr. Dist. 1	1250	\$1,830.00	\$150.00	\$5,300.00
8	Desoto Ctr. Evidence	50	\$235.00	\$80.00	\$700.00
9	Jail-Detention Large.	800	\$1,100.00	\$100.00	\$3,000.00
10	Jail-Detention Small	350	\$550.00	\$100.00	\$1,750.00
11	Jail-Fuel Island	7	\$150.00	\$100.00	\$325.00
12	Jail-Fish Farm	41	\$235.00	\$100.00	\$705.00
13	Stockade-Phone rm.	60	\$315.00	\$80.00	\$795.00
14	Stockade-A&B	300	\$495.00	\$115.00	\$1,695.00
15	Quattlebaum House	35	\$325.00	\$95.00	\$705.00
16	First Union Bldg.	Fire pump	\$325.00	\$100.00	\$1,799.00
17	Admin Ctr.	1000	\$1,600.00	\$135.00	\$4,100.00
18	Construction Office	33.5	\$235.00	\$95.00	\$705.00
19	GTE Bldg	150	\$350.00	\$95.00	\$1,150.00
20	Health Dept.	80	\$325.00	\$95.00	\$985.00
21	Historic Courthouse	100	\$295.00	\$95.00	\$995.00
22	Judicial Ctr.	1500	\$1,995.00	\$180.00	\$5,695.00
23	Tax Collector Office	150	\$350.00	\$95.00	\$1,150.00
24	Animal Shelter	80	\$275.00	\$95.00	\$795.00
25	PW-Drainage Bldg.	35	\$235.00	\$95.00	\$705.00
26	EMS #5	25	\$195.00	\$95.00	\$465.00
27	Public Safety Ctr. #1	1000	\$1,600.00	\$150.00	\$4,100.00
28	Public Safety Ctr, #2	1000	\$1,600.00	\$150.00	\$4,100.00
29	Fleet Svc-26 th Ave E.	180	\$365.00	\$100.00	\$1,200.00
30	Fleet Svc-66 th St W.	200	\$395.00	\$105.00	\$1,250.00
31	Public Works Admin.	350	\$550.00	\$100.00	\$1,750.00
32	Transit Bldg 26 th Ave E.	125	\$345.00	\$100.00	\$999.00
	COLUMN TOTALS		\$17,585.00	\$3,370.00	\$50,923.00
A	SUBTOTAL (of all three columns)				\$71,878.00

B	LOAD BANK TESTING COST		
	Location	KW	Cost per occurrence
1	Radio Shop	135	\$665.00
2	Buffalo Creek-Radio	55	\$575.00
3	Cortez Site-Radio	55	\$575.00
4	East County-Radio	20	\$475.00
5	NW-Radio	55	\$575.00
6	Loraine Site-Radio	25	\$475.00
7	Desoto Ctr. Dist. 1	1250	\$1,100.00
8	Desoto Ctr. Evidence	50	\$575.00
9	Jail-Detention Large.	800	\$795.00
10	Jail-Detention Small	350	\$725.00
11	Jail-Fuel Island	7	\$425.00
12	Jail-Fish Farm	41	\$475.00
13	Stockade-Phone rm.	60	\$575.00
14	Stockade-A&B	300	\$725.00
15	Quattlebaum House	35	\$475.00
16	First Union Bldg.	Fire pump	Not included
17	Admin Ctr.	1000	\$1,025.00
18	Construction Office	33.5	\$475.00
19	GTE Bldg	150	\$665.00
20	Health Dept.	80	\$575.00
21	Historic Courthouse	100	\$575.00
22	Judicial Ctr.	1500	\$1,449.00
23	Tax Collector Office	150	\$665.00
24	Animal Shelter	80	\$575.00
25	PW-Drainage Bldg.	35	\$475.00
26	EMS #5	25	\$475.00
27	Public Safety Ctr. #1	1000	\$1,025.00
28	Public Safety Ctr, #2	1000	\$1,025.00
29	Fleet Svc-26 th Ave E.	180	\$665.00
30	Fleet Svc-66 th St W.	200	\$695.00
31	Public Works Admin.	350	\$725.00
32	Transit Bldg 26 th Ave E.	125	\$665.00
B	SUBTOTAL		\$20,964.00

QUOTE TABULATION RFQ 16-2790GE

C Labor Cost for Repairs				
1	Hourly rate: Normal Time (M-F, 8-5) On site only, no travel time accepted	\$108.00	X 250 Hours =	\$27,000.00
2	Hourly rate: Overtime On site only, no travel time accepted	\$162.00	X 40 Hours =	\$6,480.00
3	"Call Out" charge for 4 hour emergency response services. One charge per service event.	\$162.00	X 1 Each =	\$162.00
C	SUBTOTAL			\$33,642.00

D Generator Rental During Load Bank Tests:				
Includes all materials, equipment and labor to deliver, hookup, start, run for the duration of the load bank test, and pickup when the load bank test is complete. Delivered with enough fuel for eight (8) hours of operation. Assume the need for 100' feet of cable. The quantities are estimates only as this is an "as needed" basis.				
	Description	Per Day Price	Estimated Quantity	Extended Cost
1	60 KW	\$1,899.00	X 1 =	\$1,899.00
2	125KW	\$1,999.00	X 1 =	\$1,999.00
3	750KW	\$5,350.00	X 1 =	\$5,350.00
4	1,000KW	\$6,270.00	X 1 =	\$6,270.00
5	1,250KW	\$8,120.00	X 1 =	\$8,120.00
How many days make a week:		Weekly Rate	Est. Quantity	
6	60 KW	\$3,798.00	X 1 =	\$3,798.00
7	125 KW	\$3,998.00	X 1 =	\$3,998.00
8	750 KW	\$10,700.00	X 1 =	\$10,700.00
9	1,000 KW	\$12,540.00	X 1 =	\$12,540.00
10	1,250 KW	\$16,240.00	X 1 =	\$16,240.00
How many weeks make a month:		Monthly Rate	Est. Quantity	
11	60 KW	\$11,394.00	X 1 =	\$11,394.00
12	125 KW	\$11,994.00	X 1 =	\$11,994.00
13	750 KW	\$32,100.00	X 1 =	\$32,100.00
14	1,000 KW	\$37,620.00	X 1 =	\$37,620.00
15	1,250 KW	\$48,720.00	X 1 =	\$48,720.00
D	SUBTOTAL			\$212,742.00

SUBTOTALS SUMMARY AND TABULATION	
Section A: Maintenance Costs Subtotal	\$71,878.00
Section B: Load Back Testing Cost Subtotal	\$20,964.00
Section C: Labor Costs Subtotal	\$33,642.00
Section D: Generator Rental Subtotal	\$212,742.00
Grand Total For Award Purposes (sum of all four subtotals)	\$339,226.00
COMPANY NAME: Zabatt Power Systems	

QUOTE TABULATION
RFQ 16-2790GE, GENERATOR PREVENTATIVE MAINTENANCE SERVICES
Genset Services, Inc., Apopka FL

A	Location	KW	Annual PM Cost	Semi-annual PM Cost	1st Yr. One-time Svc. Cost
1	Radio Shop	135	\$698.00	\$100.00	\$1,789.00
2	Buffalo Creek-Radio	55	\$698.00	\$100.00	\$1,789.00
3	Cortez Site-Radio	55	\$698.00	\$100.00	\$1,789.00
4	East County-Radio	20	\$698.00	\$100.00	\$1,789.00
5	NW-Radio	55	\$698.00	\$100.00	\$1,789.00
6	Loraine Site-Radio	25	\$698.00	\$100.00	\$1,789.00
7	Desoto Ctr. Dist. 1	1250	\$698.00	\$250.00	\$1,789.00
8	Desoto Ctr. Evidence	50	\$698.00	\$100.00	\$1,789.00
9	Jail-Detention Large.	800	\$698.00	\$250.00	\$1,789.00
10	Jail-Detention Small	350	\$698.00	\$250.00	\$1,789.00
11	Jail-Fuel Island	7	\$698.00	\$100.00	\$1,789.00
12	Jail-Fish Farm	41	\$698.00	\$100.00	\$1,789.00
13	Stockade-Phone rm.	60	\$698.00	\$100.00	\$1,789.00
14	Stockade-A&B	300	\$698.00	\$100.00	\$1,789.00
15	Quattlebaum House	35	\$698.00	\$100.00	\$1,789.00
16	First Union Bldg.	Fire pump	\$698.00	\$100.00	\$1,789.00
17	Admin Ctr.	1000	\$698.00	\$250.00	\$1,789.00
18	Construction Office	33.5	\$698.00	\$100.00	\$1,789.00
19	GTE Bldg	150	\$698.00	\$100.00	\$1,789.00
20	Health Dept.	80	\$698.00	\$100.00	\$1,789.00
21	Historic Courthouse	100	\$698.00	\$100.00	\$1,789.00
22	Judicial Ctr.	1500	\$698.00	\$250.00	\$1,789.00
23	Tax Collector Office	150	\$698.00	\$100.00	\$1,789.00
24	Animal Shelter	80	\$698.00	\$100.00	\$1,789.00
25	PW-Drainage Bldg.	35	\$698.00	\$100.00	\$1,789.00
26	EMS #5	25	\$698.00	\$100.00	\$1,789.00
27	Public Safety Ctr. #1	1000	\$698.00	\$250.00	\$1,789.00
28	Public Safety Ctr, #2	1000	\$698.00	\$250.00	\$1,789.00
29	Fleet Svc-26 th Ave E.	180	\$698.00	\$100.00	\$1,789.00
30	Fleet Svc-66 th St W.	200	\$698.00	\$100.00	\$1,789.00
31	Public Works Admin.	350	\$698.00	\$100.00	\$1,789.00
32	Transit Bldg 26 th Ave E.	125	\$698.00	\$100.00	\$1,789.00
	COLUMN TOTALS		\$22,336.00	\$4,250.00	\$57,248.00
A	SUBTOTAL (of all three columns)				\$83,834.00

B	LOAD BANK TESTING COST		
	Location	KW	Cost per occurrence
1	Radio Shop	135	\$480.00
2	Buffalo Creek-Radio	55	\$480.00
3	Cortez Site-Radio	55	\$480.00
4	East County-Radio	20	\$480.00
5	NW-Radio	55	\$480.00
6	Loraine Site-Radio	25	\$480.00
7	Desoto Ctr. Dist. 1	1250	\$1,280.00
8	Desoto Ctr. Evidence	50	\$480.00
9	Jail-Detention Large.	800	\$960.00
10	Jail-Detention Small	350	\$480.00
11	Jail-Fuel Island	7	\$480.00
12	Jail-Fish Farm	41	\$480.00
13	Stockade-Phone rm.	60	\$480.00
14	Stockade-A&B	300	\$480.00
15	Quattlebaum House	35	\$480.00
16	First Union Bldg.	Fire pump	Not included
17	Admin Ctr.	1000	\$1,280.00
18	Construction Office	33.5	\$480.00
19	GTE Bldg	150	\$480.00
20	Health Dept.	80	\$480.00
21	Historic Courthouse	100	\$480.00
22	Judicial Ctr.	1500	\$1,920.00
23	Tax Collector Office	150	\$480.00
24	Animal Shelter	80	\$480.00
25	PW-Drainage Bldg.	35	\$480.00
26	EMS #5	25	\$480.00
27	Public Safety Ctr. #1	1000	\$800.00
28	Public Safety Ctr, #2	1000	\$800.00
29	Fleet Svc-26 th Ave E.	180	\$480.00
30	Fleet Svc-66 th St W.	200	\$480.00
31	Public Works Admin.	350	\$480.00
32	Transit Bldg 26 th Ave E.	125	\$480.00
B	SUBTOTAL		\$19,040.00

C Labor Cost for Repairs				
1	Hourly rate: Normal Time (M-F, 8-5) On site only, no travel time accepted	\$95.00	X 250 Hours =	\$23,750.00
2	Hourly rate: Overtime On site only, no travel time accepted	\$135.00	X 40 Hours =	\$5,400.00
3	“Call Out” charge for 4 hour emergency response services. One charge per service event.	\$400.00	X 1 Each =	\$400.00
C	SUBTOTAL			\$29,550.00

D Generator Rental During Load Bank Tests:				
Includes all materials, equipment and labor to deliver, hookup, start, run for the duration of the load bank test, and pickup when the load bank test is complete. Delivered with enough fuel for eight (8) hours of operation. Assume the need for 100' feet of cable. The quantities are estimates only as this is an “as needed” basis.				
Description		Per Day Price	Estimated Quantity	Extended Cost
1	60 KW	\$998.00	X 1 =	\$998.00
2	125KW	\$1,226.00	X 1 =	\$1,226.00
3	750KW	\$5,794.00	X 1 =	\$5,794.00
4	1,000KW	\$10,438.00	X 1 =	\$10,438.00
5	1,250KW	\$10,438.00	X 1 =	\$10,438.00
How many days make a week:		Weekly Rate	Est. Quantity	
6	60 KW	\$1,203.00	X 1 =	\$1,203.00
7	125 KW	\$2,137.00	X 1 =	\$2,137.00
8	750 KW	\$9,881.00	X 1 =	\$9,881.00
9	1,000 KW	\$18,724.00	X 1 =	\$18,724.00
10	1,250 KW	\$18,724.00	X 1 =	\$18,724.00
How many weeks make a month:		Monthly Rate	Est. Quantity	
11	60 KW	\$1,953.00	X 1 =	\$1,953.00
12	125 KW	\$4,578.00	X 1 =	\$4,578.00
13	750 KW	\$16,464.00	X 1 =	\$16,464.00
14	1,000 KW	\$44,635.00	X 1 =	\$44,635.00
15	1,250 KW	\$44,635.00	X 1 =	\$44,635.00
D	SUBTOTAL			\$191,828.00

SUBTOTALS SUMMARY AND TABULATION	
Section A: Maintenance Costs Subtotal	\$83,834.00
Section B: Load Back Testing Cost Subtotal	\$19,040.00
Section C: Labor Costs Subtotal	\$29,550.00
Section D: Generator Rental Subtotal	\$191,828.00
Grand Total For Award Purposes (sum of all four subtotals)	\$324,252.00

COMPANY NAME: Genset Services, Inc.

Note: Genset qualified their quote response by requiring the allowance of a 10% markup for parts and materials.

QUOTE TABULATION
RFQ 16-2790GE, GENERATOR PREVENTATIVE MAINTENANCE SERVICES
CJs Sales & Service of Ocala, Inc., Ocala FL

A	Location	KW	Annual PM Cost	Semi-annual PM Cost	1st Yr. One-time Svc. Cost
1	Radio Shop	135	\$298.00	\$129.00	\$420.00
2	Buffalo Creek-Radio	55	\$298.00	\$129.00	\$350.00
3	Cortez Site-Radio	55	\$298.00	\$129.00	\$350.00
4	East County-Radio	20	\$298.00	\$129.00	\$350.00
5	NW-Radio	55	\$298.00	\$129.00	\$350.00
6	Loraine Site-Radio	25	\$298.00	\$129.00	\$350.00
7	Desoto Ctr. Dist. 1	1250	\$1,129.00	\$229.00	\$1,825.00
8	Desoto Ctr. Evidence	50	\$298.00	\$129.00	\$350.00
9	Jail-Detention Large.	800	\$929.00	\$229.00	\$750.00
10	Jail-Detention Small	350	\$398.00	\$159.00	\$460.00
11	Jail-Fuel Island	7	\$159.00	\$99.00	\$100.00
12	Jail-Fish Farm	41	\$298.00	\$129.00	\$350.00
13	Stockade-Phone rm.	60	\$298.00	\$129.00	\$350.00
14	Stockade-A&B	300	\$398.00	\$159.00	\$460.00
15	Quattlebaum House	35	\$298.00	\$129.00	\$350.00
16	First Union Bldg.	Fire pump	\$398.00	\$159.00	\$400.00
17	Admin Ctr.	1000	\$1,129.00	\$229.00	\$1,575.00
18	Construction Office	33.5	\$298.00	\$129.00	\$350.00
19	GTE Bldg	150	\$298.00	\$129.00	\$420.00
20	Health Dept.	80	\$298.00	\$129.00	\$350.00
21	Historic Courthouse	100	\$298.00	\$129.00	\$350.00
22	Judicial Ctr.	1500	\$1,129.00	\$229.00	\$1,850.00
23	Tax Collector Office	150	\$298.00	\$129.00	\$420.00
24	Animal Shelter	80	\$298.00	\$129.00	\$350.00
25	PW-Drainage Bldg.	35	\$298.00	\$129.00	\$350.00
26	EMS #5	25	\$298.00	\$129.00	\$350.00
27	Public Safety Ctr. #1	1000	\$1,129.00	\$229.00	\$1,825.00
28	Public Safety Ctr, #2	1000	\$1,129.00	\$229.00	\$1,825.00
29	Fleet Svc-26 th Ave E.	180	\$298.00	\$129.00	\$420.00
30	Fleet Svc-66 th St W.	200	\$298.00	\$129.00	\$420.00
31	Public Works Admin.	350	\$398.00	\$159.00	\$420.00
32	Transit Bldg 26 th Ave E.	125	\$298.00	\$129.00	\$420.00
COLUMN TOTALS			\$14,583.00	\$4,818.00	\$19,200.00
A	SUBTOTAL (of all three columns)				\$38,601.00

B	LOAD BANK TESTING COST		
	Location	KW	Cost per occurrence
1	Radio Shop	135	\$400.00
2	Buffalo Creek-Radio	55	\$400.00
3	Cortez Site-Radio	55	\$400.00
4	East County-Radio	20	\$400.00
5	NW-Radio	55	\$400.00
6	Loraine Site-Radio	25	\$400.00
7	Desoto Ctr. Dist. 1	1250	\$957.00
8	Desoto Ctr. Evidence	50	\$400.00
9	Jail-Detention Large.	800	\$793.00
10	Jail-Detention Small	350	\$492.00
11	Jail-Fuel Island	7	\$400.00
12	Jail-Fish Farm	41	\$400.00
13	Stockade-Phone rm.	60	\$400.00
14	Stockade-A&B	300	\$492.00
15	Quattlebaum House	35	\$400.00
16	First Union Bldg.	Fire pump	Not included
17	Admin Ctr.	1000	\$957.00
18	Construction Office	33.5	\$400.00
19	GTE Bldg	150	\$400.00
20	Health Dept.	80	\$400.00
21	Historic Courthouse	100	\$400.00
22	Judicial Ctr.	1500	\$957.00
23	Tax Collector Office	150	\$400.00
24	Animal Shelter	80	\$400.00
25	PW-Drainage Bldg.	35	\$400.00
26	EMS #5	25	\$400.00
27	Public Safety Ctr. #1	1000	\$957.00
28	Public Safety Ctr, #2	1000	\$957.00
29	Fleet Svc-26 th Ave E.	180	\$400.00
30	Fleet Svc-66 th St W.	200	\$400.00
31	Public Works Admin.	350	\$492.00
32	Transit Bldg 26 th Ave E.	125	\$400.00
B	SUBTOTAL		\$15,454.00

QUOTE TABULATION RFQ 16-2790GE

C Labor Cost for Repairs			
1	Hourly rate: Normal Time (M-F, 8-5) On site only, no travel time accepted	\$80.00	X 250 Hours = \$20,000.00
2	Hourly rate: Overtime On site only, no travel time accepted	\$120.00	X 40 Hours = \$4,800.00
3	"Call Out" charge for 4 hour emergency response services. One charge per service event.	\$260.00	X 1 Each = \$260.00
C	SUBTOTAL		\$25,060.00

D Generator Rental During Load Bank Tests:				
Includes all materials, equipment and labor to deliver, hookup, start, run for the duration of the load bank test, and pickup when the load bank test is complete. Delivered with enough fuel for eight (8) hours of operation. Assume the need for 100' feet of cable. The quantities are estimates only as this is an "as needed" basis.				
	Description	Per Day Price	Estimated Quantity	Extended Cost
1	60 KW	\$1,255.00	X 1 =	\$1,255.00
2	125KW	\$1,455.00	X 1 =	\$1,455.00
3	750KW	\$4,410.00	X 1 =	\$4,410.00
4	1,000KW	\$5,260.00	X 1 =	\$5,260.00
5	1,250KW	\$5,260.00	X 1 =	\$5,260.00
How many days make a week:		Weekly Rate	Est. Quantity	
6	60 KW	\$6,385.00	X 1 =	\$6,385.00
7	125 KW	\$7,785.00	X 1 =	\$7,785.00
8	750 KW	\$26,070.00	X 1 =	\$26,070.00
9	1,000 KW	\$32,020.00	X 1 =	\$32,020.00
10	1,250 KW	\$32,020.00	X 1 =	\$32,020.00
How many weeks make a month:		Monthly Rate	Est. Quantity	
11	60 KW	\$25,540.00	X 1 =	\$25,540.00
12	125 KW	\$31,140.00	X 1 =	\$31,140.00
13	750 KW	\$104,280.00	X 1 =	\$104,280.00
14	1,000 KW	\$128,080.00	X 1 =	\$128,080.00
15	1,250 KW	\$128,080.00	X 1 =	\$128,080.00
D	SUBTOTAL		\$539,040.00	

SUBTOTALS SUMMARY AND TABULATION

Section A: Maintenance Costs Subtotal	\$38,601.00
Section B: Load Back Testing Cost Subtotal	\$15,454.00
Section C: Labor Costs Subtotal	\$25,060.00
Section D: Generator Rental Subtotal	\$539,040.00
Grand Total For Award Purposes (sum of all four subtotals)	\$324,252.00
COMPANY NAME: CJs Sales & Service of Ocala, Inc.	