

MANATEE COUNTY GOVERNMENT INTENT TO AWARD

SUBJECT	Standby generator preventative maintenance services for Utilities	DATE POSTED	MC 5/9/2017 SE DS <u> N/A </u> CC <u> N/A </u>
PURCHASING REPRESENTATIVE	George Earnest CPPB, Buyer PH (941) 749-3044	DATE CONTRACT SHALL BE AWARDED	Seven days after the date Posted
DEPARTMENT	Utilities, Chris Collins	CONSEQUENCES IF DEFERRED	Failure of emergency backup power systems
SOLICITATION	RFQ 17-0445GE	AUTHORIZED BY DATE	Chris Daley CPPO, CPPB, Buyer Manager, May 9, 2017

NOTICE OF INTENT TO AWARD

Notice of Intent to Award Request for Quotes 16-2790GE: Generator Preventative Maintenance Services, to the lowest, responsive and responsible quoter for an estimated annual contract amount of \$143,307.00.

- Zabatt Power Systems, Inc., Jacksonville, FL

ENABLING/REGULATING AUTHORITY

Federal/State law(s), administrative ruling(s), Manatee County Comp Plan/Land Development Code, ordinances, resolutions, policy.

Manatee County Code of Laws

BACKGROUND/DISCUSSION

- The Work included in this Request for Quotes consists of furnishing all labor, materials, equipment and incidentals required to provide bi-annual preventative maintenance, load bank testing and limited repairs of standby generator systems at various Utilities Department facilities for a three year period. The solicitation was divided into two groups: Group 1 – Lift Stations and Portable Generators, Group 2 – Water Treatment Plants and the Central Laboratory.
- The contract provides for any necessary repairs, outside of the preventative maintenance, to be performed at an hourly rate plus the cost of repair parts.
- As a result of competitive quote procedures, a total of five (5) quoters submitted a quote response for consideration. Please refer to the attached quote tabulation for the breakdown of the quotes received.
- The responses of Genset Services and Ring Power Corporation were deemed non-responsive in that they qualified their quote submittal by adding a parts/material markup. The County had declined to allow a markup for this contract under Section C.05 Service Reports Item B.Invoices & Payments #4 (Page C-4) and confirmed in Addendum 2 issued March 16.
- These services are funded in the General Fund from various accounts of the operating budgets of the Property Management Department's building management funds.
- On April 12, 2017 a recommendation was received from the Utilities Department recommending award to Zabatt Power Systems, Inc. of Jacksonville, FL for both Group 1 and Group 2 under individual Blanket Purchase Orders.

ATTACHMENTS (List in order of attached)	<ul style="list-style-type: none"> • Quote Tabulation 	FUNDING SOURCE (Acct Number & Name)	<input checked="" type="checkbox"/> Funds Verified <input type="checkbox"/> Insufficient Funds
ANNUAL COST	Group 1 - \$89,502.00 Group 2 - \$53,805.00	AMT/FREQ OF RECURRING COSTS (Attach Fiscal Impact Statement)	N/A.

QUOTE TABULATION
RFQ 17-0445GE, UTILITIES GENERATOR "PM" SERVICES

GROUP 1 – LIFT STATIONS AND PORTABLE GENERATORS				
ANNUAL PM COST				
A	Location	Fla Detroit Diesel	Paramount Power	Zabatt Power Systems
1	Glenn Lakes 1	\$964.00	\$345.00	\$275.00
2	31-A	\$964.00	\$345.00	\$275.00
3	29-A	\$964.00	\$345.00	\$275.00
4	27-A MASTER	\$1,151.00	\$435.00	\$425.00
5	12-A MASTER	\$1,151.00	\$435.00	\$425.00
6	THE LOOP	\$964.00	\$260.00	\$220.00
7	WINN-DIXIE PLAZA	\$964.00	\$290.00	\$240.00
8	1-M MASTER	\$1,151.00	\$640.00	\$650.00
9	16-D	\$839.00	\$260.00	\$215.00
10	9-D	\$1,032.00	\$385.00	\$360.00
11	1-D MASTER	\$1,151.00	\$640.00	\$525.00
12	36-A	\$1,032.00	\$385.00	\$360.00
13	30-AA	\$1,032.00	\$385.00	\$395.00
14	KINNAN SCHOOL	\$964.00	\$260.00	\$220.00
15	37-A	\$964.00	\$290.00	\$240.00
16	32-A	\$964.00	\$290.00	\$240.00
17	SAMOSET 1	\$1,032.00	\$375.00	\$330.00
18	MANATEE PALMS 1	\$1,032.00	\$375.00	\$345.00
19	TARA 20 MASTER	\$1,151.00	\$435.00	\$490.00
20	BRADEN RIVER (#17)	\$964.00	\$345.00	\$275.00
21	LINGER LODGE (#14)	\$964.00	\$290.00	\$240.00
22	BRADEN WOODS (#18)	\$1,032.00	\$375.00	\$330.00
23	ROSEDALE 1	\$964.00	\$345.00	\$295.00
24	MISSIONARY VILLAGE	\$1,032.00	\$375.00	\$330.00
25	UPPER MANATEE RIVER ROAD	\$1,021.00	\$385.00	\$395.00
26	MARINELAND	\$964.00	\$260.00	\$220.00
27	RIVERDALE 1	\$964.00	\$345.00	\$275.00
28	30-EE	\$964.00	\$290.00	\$240.00
29	32-AA	\$964.00	\$260.00	\$220.00
30	S-5	\$964.00	\$290.00	\$240.00
31	S-6	\$964.00	\$260.00	\$215.00
32	RIVER CLUB 3	\$964.00	\$260.00	\$220.00
33	TARA 3	\$839.00	\$260.00	\$215.00

GROUP 1 – LIFT STATIONS AND PORTABLE GENERATORS				
ANNUAL PM COST				
A	Location	Fla Detroit Diesel	Paramount Power	Zabatt Power Systems
34	CREEKWOOD 1	\$964.00	\$345.00	\$295.00
35	MILL CREEK 1	\$964.00	\$290.00	\$240.00
36	RIVER CLUB 4	\$964.00	\$345.00	\$295.00
37	TARA 5	\$964.00	\$260.00	\$220.00
38	RYE ROAD SCHOOL	\$964.00	\$290.00	\$240.00
39	LAKEWOOD RANCH 1	\$839.00	\$260.00	\$215.00
40	LAKEWOOD RANCH MASTER	\$1,151.00	\$640.00	\$650.00
41	LAKEWOOD TOWN CENTER 1	\$1,032.00	\$375.00	\$330.00
42	SABAL HARBOR 1	\$964.00	\$290.00	\$240.00
43	WATERLEFE 1	\$1,032.00	\$375.00	\$345.00
44	13-A MASTER	\$1,151.00	\$640.00	\$650.00
45	23-A	\$964.00	\$290.00	\$265.00
46	39-A MASTER	\$1,244.00	\$640.00	\$705.00
47	40-A	\$964.00	\$290.00	\$240.00
48	21-A	\$964.00	\$345.00	\$275.00
49	14-A	\$964.00	\$290.00	\$240.00
50	2-A	\$1,032.00	\$385.00	\$345.00
51	PALM AIRE 3	\$964.00	\$345.00	\$295.00
52	THE GARDENS @ PALMAIRE	\$839.00	\$290.00	\$225.00
53	41-A	\$1,032.00	\$375.00	\$345.00
54	PALM AIRE 5	\$964.00	\$345.00	\$275.00
55	COUNTRY OAKS	\$964.00	\$345.00	\$275.00
56	SABAL COVE	\$1,032.00	\$375.00	\$330.00
57	BASHAW ELEMENTARY SCHOOL	\$964.00	\$345.00	\$295.00
58	MANATEE OAKS	\$964.00	\$290.00	\$235.00
59	GARDEN LAKES	\$964.00	\$290.00	\$235.00
60	PERIDIA 1	\$964.00	\$290.00	\$240.00
61	MOTE RANCH 1	\$964.00	\$345.00	\$295.00
62	COOPER CREEK (#15)	\$964.00	\$345.00	\$275.00
63	UNIVERSITY PARK	\$964.00	\$290.00	\$235.00
64	3-A	\$964.00	\$290.00	\$225.00
65	RIVER CLUB 1	\$964.00	\$260.00	\$220.00
66	RIVER CLUB 2	\$964.00	\$290.00	\$240.00
67	TARA 1	\$839.00	\$260.00	\$215.00

GROUP 1 – LIFT STATIONS AND PORTABLE GENERATORS				
ANNUAL PM COST				
A	Location	Fla Detroit Diesel	Paramount Power	Zabatt Power Systems
68	TARA 2	\$839.00	\$260.00	\$215.00
69	PLANTATION BAY	\$964.00	\$345.00	\$275.00
70	COLONY COVE 6	\$1,032.00	\$385.00	\$395.00
71	RIVER WILDERNESS 1	\$839.00	\$260.00	\$215.00
72	RIVER WILDERNESS 4	\$964.00	\$375.00	\$330.00
73	TIDEVIEW 4 MASTER	\$1,151.00	\$640.00	\$525.00
74	MEMPHIS ROAD	\$964.00	\$345.00	\$275.00
75	FOX CHASE	\$839.00	\$260.00	\$215.00
76	N8B	\$964.00	\$345.00	\$295.00
77	N1C	\$1,032.00	\$375.00	\$345.00
78	REGENCY OAKS 1	\$964.00	\$345.00	\$275.00
79	N2B	\$1,032.00	\$385.00	\$360.00
80	N1B MASTER	\$1,151.00	\$640.00	\$650.00
81	N7A	\$964.00	\$290.00	\$225.00
82	FAIRWAY IMPERIAL	\$964.00	\$345.00	\$295.00
83	TWIN RIVERS 1	\$1,032.00	\$375.00	\$345.00
84	LEXINGTON 1	\$1,032.00	\$375.00	\$345.00
85	LAKEWOOD RANCH RIVERWALK	\$964.00	\$345.00	\$295.00
86	LAKEWOOD RANCH RE-PUMP	\$1,032.00	\$385.00	\$360.00
87	TARA 6	\$839.00	\$260.00	\$215.00
88	TARA 7	\$839.00	\$260.00	\$215.00
89	TARA 8	\$839.00	\$260.00	\$215.00
90	GREYHAWK LANDINGS 1	\$964.00	\$345.00	\$275.00
91	GREENBROOK 2	\$964.00	\$345.00	\$295.00
92	UNIVERSITY PLACE 1	\$964.00	\$290.00	\$265.00
93	RIVER PLACE	\$964.00	\$290.00	\$240.00
94	HERITAGE HARBOUR MASTER	\$1,151.00	\$640.00	\$650.00
95	MILL CREEK 6	\$964.00	\$345.00	\$275.00
96	BRADEN RIVER HIGH SCHOOL	\$1,032.00	\$385.00	\$395.00
97	University Groves 1	\$1,032.00	\$375.00	\$345.00
98	LEGACY 10	\$1,032.00	\$375.00	\$330.00
99	428 BOOSTER STATON	\$1,151.00	\$435.00	\$490.00
100	SOUTHEAST MASTER LIFT STATION	\$1,151.00	\$640.00	\$525.00
101	UNIVERSITY GROVE 2	\$964.00	\$290.00	\$240.00
102	POPE ROAD MASTER	\$1,244.00	\$835.00	\$720.00

GROUP 1 – LIFT STATIONS AND PORTABLE GENERATORS				
ANNUAL PM COST				
A	Location	Fla Detroit Diesel	Paramount Power	Zabatt Power Systems
103	ARNOLD PALMER GREEN 1	\$964.00	\$345.00	\$275.00
104	#5 MASTER	\$1,151.00	\$435.00	\$425.00
105	Mills Elementary School	\$964.00	\$260.00	\$220.00
106	HARRISON RANCH 1	\$1,032.00	\$385.00	\$395.00
107	COPPERSTONE 1	\$964.00	\$345.00	\$295.00
108	CROSS CREEK	\$1,032.00	\$375.00	\$330.00
109	ARTESAN LAKES MASTER	\$1,151.00	\$640.00	\$525.00
PORTABLE GENERATORS				
110	South East Master	\$964.00	\$240.00	\$275.00
111	South East Master	\$964.00	\$225.00	\$240.00
112	South East Easter	\$1,032.00	\$270.00	\$330.00
113	Elwood Park	\$839.00	\$190.00	\$215.00
114	South East Master	\$964.00	\$225.00	\$225.00
115	Atrison Lakes	\$964.00	\$240.00	\$275.00
116	NWWTP	\$964.00	\$240.00	\$275.00
117	Tideview MLS	\$964.00	\$225.00	\$240.00
118	Atrison Lakes	\$964.00	\$225.00	\$240.00
119	Atrison Lakes	\$1,032.00	\$270.00	\$330.00
120	NWWTP	\$839.00	\$190.00	\$215.00
121	SEWWTP	\$964.00	\$225.00	\$250.00
122	POPE RD MASTER	\$839.00	\$190.00	\$215.00
123	POPE RD MASTER	\$964.00	\$225.00	\$250.00
124	POPE RD MASTER	\$1,032.00	\$270.00	\$330.00
125	SEWWTP	\$1,032.00	\$270.00	\$330.00
126	65th St. SWWTP	\$1,032.00	\$270.00	\$330.00
127	Bayshore Yacht Basin	\$1,032.00	\$270.00	\$330.00
128	27 MLS Shelter	\$964.00	\$240.00	\$275.00
129	SWWTP	\$1,152.00	\$270.00	\$330.00
130	27 MLS Shelter	\$839.00	\$190.00	\$215.00
131	12A MLS	\$1,152.00	\$330.00	\$490.00
132	12A MLS	\$964.00	\$240.00	\$275.00
133	39 A	\$964.00	\$225.00	\$240.00
134	Elwood Park	\$839.00	\$190.00	\$215.00
135	SWWTP	\$1,032.00	\$270.00	\$330.00
136	39 A	\$964.00	\$225.00	\$240.00

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ANNUAL PM COST				
A	Location	Fla Detroit Diesel	Paramount Power	Zabatt Power Systems
137	39 A	\$964.00	\$240.00	\$275.00
138	1 M	\$964.00	\$240.00	\$275.00
139	1-D	\$839.00	\$190.00	\$215.00
140	1-D	\$964.00	\$240.00	\$275.00
141	1-D	\$1,032.00	\$270.00	\$330.00
142	SWWTP	\$964.00	\$225.00	\$240.00
LANDFILL GENERATORS (3333 LENA ROAD)				
153	Landfill, Caterpillar	\$1,032.00	\$270.00	\$330.00
154	Landfill, Kohler	\$1,032.00	\$280.00	\$395.00
155	Landfill, Kohler	\$964.00	\$240.00	\$275.00
156	Landfill, Generac	\$964.00	\$225.00	\$235.00
ANNUAL PM COST TOTAL		\$144,392.00	\$48,325.00	\$45,200.00

GROUP 1 – LIFT STATIONS AND PORTABLE GENERATORS SEMI-ANNUAL PM COST				
A	Location	Fla Detroit Diesel	Paramount Power	Zabatt Power Systems
1	Glenn Lakes 1	\$254.00	\$120.00	\$99.00
2	31-A	\$254.00	\$120.00	\$99.00
3	29-A	\$254.00	\$120.00	\$99.00
4	27-A MASTER	\$311.00	\$120.00	\$99.00
5	12-A MASTER	\$311.00	\$120.00	\$99.00
6	THE LOOP	\$254.00	\$120.00	\$99.00
7	WINN-DIXIE PLAZA	\$254.00	\$120.00	\$99.00
8	1-M MASTER	\$311.00	\$120.00	\$99.00
9	16-D	\$254.00	\$120.00	\$99.00
10	9-D	\$282.00	\$120.00	\$99.00
11	1-D MASTER	\$311.00	\$120.00	\$99.00
12	36-A	\$282.00	\$120.00	\$99.00
13	30-AA	\$282.00	\$120.00	\$99.00
14	KINNAN SCHOOL	\$254.00	\$120.00	\$99.00
15	37-A	\$254.00	\$120.00	\$99.00
16	32-A	\$254.00	\$120.00	\$99.00
17	SAMOSET 1	\$282.00	\$120.00	\$99.00
18	MANATEE PALMS 1	\$282.00	\$120.00	\$99.00
19	TARA 20 MASTER	\$311.00	\$120.00	\$99.00
20	BRADEN RIVER (#17)	\$254.00	\$120.00	\$99.00
21	LINGER LODGE (#14)	\$254.00	\$120.00	\$99.00
22	BRADEN WOODS (#18)	\$282.00	\$120.00	\$99.00
23	ROSEDALE 1	\$259.00	\$120.00	\$99.00
24	MISSIONARY VILLAGE	\$282.00	\$120.00	\$99.00
25	UPPER MANATEE RIVER ROAD	\$282.00	\$120.00	\$99.00
26	MARINELAND	\$254.00	\$120.00	\$99.00
27	RIVERDALE 1	\$254.00	\$120.00	\$99.00
28	30-EE	\$254.00	\$120.00	\$99.00
29	32-AA	\$254.00	\$120.00	\$99.00
30	S-5	\$254.00	\$120.00	\$99.00
31	S-6	\$254.00	\$120.00	\$99.00
32	RIVER CLUB 3	\$254.00	\$120.00	\$99.00
33	TARA 3	\$254.00	\$120.00	\$99.00

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34	CREEKWOOD 1	\$254.00	\$120.00	\$99.00
35	MILL CREEK 1	\$254.00	\$120.00	\$99.00
36	RIVER CLUB 4	\$254.00	\$120.00	\$99.00
37	TARA 5	\$254.00	\$120.00	\$99.00
38	RYE ROAD SCHOOL	\$254.00	\$120.00	\$99.00
39	LAKEWOOD RANCH 1	\$254.00	\$120.00	\$99.00
40	LAKEWOOD RANCH MASTER	\$311.00	\$120.00	\$99.00
41	LAKEWOOD TOWN CENTER 1	\$282.00	\$120.00	\$99.00
42	SABAL HARBOR 1	\$254.00	\$120.00	\$99.00
43	WATERLEFE 1	\$282.00	\$120.00	\$99.00
44	13-A MASTER	\$311.00	\$120.00	\$99.00
45	23-A	\$254.00	\$120.00	\$99.00
46	39-A MASTER	\$311.00	\$120.00	\$99.00
47	40-A	\$254.00	\$120.00	\$99.00
48	21-A	\$254.00	\$120.00	\$99.00
49	14-A	\$254.00	\$120.00	\$99.00
50	2-A	\$282.00	\$120.00	\$99.00
51	PALM AIRE 3	\$254.00	\$120.00	\$99.00
52	THE GARDENS @ PALMAIRE	\$254.00	\$120.00	\$99.00
53	41-A	\$282.00	\$120.00	\$99.00
54	PALM AIRE 5	\$254.00	\$120.00	\$99.00
55	COUNTRY OAKS	\$254.00	\$120.00	\$99.00
56	SABAL COVE	\$254.00	\$120.00	\$99.00
57	BASHAW ELEMENTARY SCHOOL	\$254.00	\$120.00	\$99.00
58	MANATEE OAKS	\$254.00	\$120.00	\$99.00
59	GARDEN LAKES	\$254.00	\$120.00	\$99.00
60	PERIDIA 1	\$254.00	\$120.00	\$99.00
61	MOTE RANCH 1	\$254.00	\$120.00	\$99.00
62	COOPER CREEK (#15)	\$254.00	\$120.00	\$99.00
63	UNIVERSITY PARK	\$254.00	\$120.00	\$99.00
64	3-A	\$254.00	\$120.00	\$99.00
65	RIVER CLUB 1	\$254.00	\$120.00	\$99.00
66	RIVER CLUB 2	\$254.00	\$120.00	\$99.00
67	TARA 1	\$254.00	\$120.00	\$99.00

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A	Location	Fla Detroit Diesel	Paramount Power	Zabatt Power Systems
68	TARA 2	\$254.00	\$120.00	\$99.00
69	PLANTATION BAY	\$254.00	\$120.00	\$99.00
70	COLONY COVE 6	\$282.00	\$120.00	\$99.00
71	RIVER WILDERNESS 1	\$254.00	\$120.00	\$99.00
72	RIVER WILDERNESS 4	\$254.00	\$120.00	\$99.00
73	TIDEVIEW 4 MASTER	\$311.00	\$120.00	\$99.00
74	MEMPHIS ROAD	\$254.00	\$120.00	\$99.00
75	FOX CHASE	\$254.00	\$120.00	\$99.00
76	N8B	\$254.00	\$120.00	\$99.00
77	N1C	\$282.00	\$120.00	\$99.00
78	REGENCY OAKS 1	\$254.00	\$120.00	\$99.00
79	N2B	\$282.00	\$120.00	\$99.00
80	N1B MASTER	\$311.00	\$120.00	\$99.00
81	N7A	\$254.00	\$120.00	\$99.00
82	FAIRWAY IMPERIAL	\$254.00	\$120.00	\$99.00
83	TWIN RIVERS 1	\$282.00	\$120.00	\$99.00
84	LEXINGTON 1	\$282.00	\$120.00	\$99.00
85	LAKEWOOD RANCH RIVERWALK	\$254.00	\$120.00	\$99.00
86	LAKEWOOD RANCH RE-PUMP	\$282.00	\$120.00	\$99.00
87	TARA 6	\$125.00	\$120.00	\$99.00
88	TARA 7	\$125.00	\$120.00	\$99.00
89	TARA 8	\$125.00	\$120.00	\$99.00
90	GREYHAWK LANDINGS 1	\$250.00	\$120.00	\$99.00
91	GREENBROOK 2	\$254.00	\$120.00	\$99.00
92	UNIVERSITY PLACE 1	\$254.00	\$120.00	\$99.00
93	RIVER PLACE	\$254.00	\$120.00	\$99.00
94	HERITAGE HARBOUR MASTER	\$311.00	\$120.00	\$99.00
95	MILL CREEK 6	\$254.00	\$120.00	\$99.00
96	BRADEN RIVER HIGH SCHOOL	\$282.00	\$120.00	\$99.00
97	University Groves 1	\$282.00	\$120.00	\$99.00
98	LEGACY 10	\$282.00	\$120.00	\$99.00
99	428 BOOSTER STATON	\$311.00	\$120.00	\$99.00
100	SOUTHEAST MASTER LIFT STATION	\$311.00	\$120.00	\$99.00
101	UNIVERSITY GROVE 2	\$254.00	\$120.00	\$99.00
102	POPE ROAD MASTER	\$311.00	\$120.00	\$99.00

GROUP 1 – LIFT STATIONS AND PORTABLE GENERATORS				
SEMI-ANNUAL PM COST				
A	Location	Fla Detroit Diesel	Paramount Power	Zabatt Power Systems
103	ARNOLD PALMER GREEN 1	\$254.00	\$120.00	\$99.00
104	#5 MASTER	\$311.00	\$120.00	\$99.00
105	Mills Elementary School	\$254.00	\$120.00	\$99.00
106	HARRISON RANCH 1	\$282.00	\$120.00	\$99.00
107	COPPERSTONE 1	\$254.00	\$120.00	\$99.00
108	CROSS CREEK	\$282.00	\$120.00	\$99.00
109	ARTESAN LAKES MASTER	\$311.00	\$120.00	\$99.00
PORTABLE GENERATORS				
110	South East Master	\$254.00	\$120.00	\$99.00
111	South East Master	\$254.00	\$120.00	\$99.00
112	South East Easter	\$282.00	\$120.00	\$99.00
113	Elwood Park	\$254.00	\$120.00	\$99.00
114	South East Master	\$254.00	\$120.00	\$99.00
115	Atrison Lakes	\$254.00	\$120.00	\$99.00
116	NWWTP	\$254.00	\$120.00	\$99.00
117	Tideview MLS	\$254.00	\$120.00	\$99.00
118	Atrison Lakes	\$254.00	\$120.00	\$99.00
119	Atrison Lakes	\$282.00	\$120.00	\$99.00
120	NWWTP	\$254.00	\$120.00	\$99.00
121	SEWWTP	\$254.00	\$120.00	\$99.00
122	POPE RD MASTER	\$254.00	\$120.00	\$99.00
123	POPE RD MASTER	\$254.00	\$120.00	\$99.00
124	POPE RD MASTER	\$282.00	\$120.00	\$99.00
125	SEWWTP	\$282.00	\$120.00	\$99.00
126	65th St. SWWTP	\$282.00	\$120.00	\$99.00
127	Bayshore Yacht Basin	\$282.00	\$120.00	\$99.00
128	27 MLS Shelter	\$254.00	\$120.00	\$99.00
129	SWWTP	\$282.00	\$120.00	\$99.00
130	27 MLS Shelter	\$254.00	\$120.00	\$99.00
131	12A MLS	\$311.00	\$120.00	\$99.00
132	12A MLS	\$254.00	\$120.00	\$99.00
133	39 A	\$254.00	\$120.00	\$99.00
134	Elwood Park	\$254.00	\$120.00	\$99.00
135	SWWTP	\$282.00	\$120.00	\$99.00
136	39 A	\$254.00	\$120.00	\$99.00

GROUP 1 – LIFT STATIONS AND PORTABLE GENERATORS SEMI-ANNUAL PM COST				
A	Location	Fla Detroit Diesel	Paramount Power	Zabatt Power Systems
137	39 A	\$254.00	\$120.00	\$99.00
138	1 M	\$254.00	\$120.00	\$99.00
139	1-D	\$254.00	\$120.00	\$99.00
140	1-D	\$254.00	\$120.00	\$99.00
141	1-D	\$282.00	\$120.00	\$99.00
142	SWWTP	\$254.00	\$120.00	\$99.00
LANDFILL GENERATORS (3333 LENA ROAD)				
153	Landfill, Caterpillar	\$282.00	\$120.00	\$99.00
154	Landfill, Kohler	\$282.00	\$120.00	\$99.00
155	Landfill, Kohler	\$254.00	\$120.00	\$99.00
156	Landfill, Generac	\$254.00	\$120.00	\$99.00
SEMI- ANNUAL PM COST TOTAL		\$38,660.00	\$17,520.00	\$14,454.00

B GROUP 1: Lift Station Labor Cost for Repairs				
Item	Description	Fla Detroit Diesel	Paramount Power	Zabatt Power Systems
1	Hourly rate: Normal Time (M-F, 8-5) On site only, no travel time accepted	\$114.40 X 250 Hours = \$28,600.00	\$85.00 X 250 Hours = \$21,250.00	\$104.00 X 250 Hours = \$26,000.00
2	Hourly rate: Overtime On site only, no travel time accepted	\$171.60 X 24 Hours = \$4,118.40	\$127.50 X 24 Hours = \$3,060.00	\$156.00 X 24 Hours = \$3,744.00
3	"Call Out" charge for 4 hour emergency response services. One charge per service event.	\$114.40	\$340.00	\$104.00
Group 1 Labor Cost Total		\$33,176.00	\$24,650.00	\$29,848.00

GROUP 1: SUBTOTALS SUMMARY AND TABULATION			
	Fla Detroit Diesel	Paramount Power	Zabatt Power Systems
Section A: Annual Preventative Maintenance Costs Subtotal	\$144,392.00	\$48,325.00	\$45,200.00
Section A: Semi- Annual Preventative Maintenance Costs Subtotal	\$38,660.00	\$17,520.00	\$14,454.00
Section B: Lift Station Labor Costs Subtotal	\$32,832.80	\$24,650.00	\$29,848.00
GROUP 1 Grand Total For Award Purposes (sum of subtotals for A & B)	\$215,884.48	\$90,495.00	\$89,502.00

END OF GROUP 1

GROUP 2 – QUOTE TABULATION				
WATER TREATMENT PLANT GENERATORS				
WATER TREATMENT PLANT GENERATOR				
ANNUAL PM SERVICE				
A	Location	Fla Detroit Diesel	Paramount Power	Zabatt Power Systems
143	S-East WWRF, Cat	\$3,831.00	\$2,825.00	\$2,350.00
144	S-East WWRF, 3331 Lena Rd., Cat	\$3,831.00	\$2,825.00	\$2,275.00
145	S-East WWRF, 3331 Lena Rd., Cat	\$3,831.00	\$2,825.00	\$2,275.00
146	S-West WWRF, Cat	\$3,831.00	\$2,825.00	\$2,350.00
147	S-West WWRF, Cat	\$3,831.00	\$2,825.00	\$2,275.00
148	North WWRF, Cat	\$3,831.00	\$2,825.00	\$2,350.00
149	North WWRF, Cat	\$3,831.00	\$2,825.00	\$2,275.00
150	Parrish MARS, Detroit Diesel	\$1,151.00	\$1,045.00	\$795.00
151	Rye Road MARS, Detroit Diesel	\$1,244.00	\$1,045.00	\$890.00
152	63 Rd Ave MARS, Detroit Diesel	\$1,638.00	\$1,045.00	\$990.00
157	Central Lab, Kohler	\$1,151.00	\$1,045.00	\$525.00
Group 2 Annual PM Cost Total		\$ 32,001.00	\$23,955.00	\$19,350.00

WATER TREATMENT PLANT GENERATOR SEMI-ANNUAL PM SERVICE				
A	Location	Fla Detroit Diesel	Paramount Power	Zabatt Power Systems
143	S-East WWRF, Cat	\$340.00	\$425.00	\$175.00
144	S-East WWRF, 3331 Lena Rd., Cat	\$340.00	\$425.00	\$175.00
145	S-East WWRF, 3331 Lena Rd., Cat	\$340.00	\$425.00	\$175.00
146	S-West WWRF, Cat	\$340.00	\$425.00	\$175.00
147	S-West WWRF, Cat	\$340.00	\$425.00	\$175.00
148	North WWRF, Cat	\$340.00	\$425.00	\$175.00
149	North WWRF, Cat	\$340.00	\$425.00	\$175.00
150	Parrish MARS, Detroit Diesel	\$311.00	\$425.00	\$175.00
151	Rye Road MARS, Detroit Diesel	\$311.00	\$425.00	\$175.00
152	63 Rd Ave MARS, Detroit Diesel	\$311.00	\$425.00	\$175.00
157	Central Lab, Kohler	\$311.00	\$425.00	\$175.00
Group 2 Semi- Annual PM Cost Total		\$3,624.00	\$4,675.00	\$1,925.00

B	GROUP 2 - Water Treatment Plant Labor Cost for Repairs			
Item	Description	Fla Detroit Diesel	Paramount Power	Zabatt Power Systems
1	Hourly rate: Normal Time (M-F, 8-5) On site only, no travel time accepted	\$114.40 X 40 Hours = \$4,576.00	\$85.00 X 40 Hours = \$3,400.00	\$120.00 X 40 Hours = \$4,800.00
2	Hourly rate: Overtime On site only, no travel time accepted	\$171.60 X 16 Hours = \$2,745.60	\$127.50 X 16 Hours = \$2,040.00	\$180.00 X 16 Hours = \$2,880.00
3	"Call Out" charge for 4 hour emergency response services. One charge per service event.	\$114.40	\$510.00	\$120.00
Group 2 - Labor Cost Subtotal		\$7,436.00	\$5,950.00	\$7,800.00

C	GROUP 2 – SCHEDULED “PLANT” LOAD BANK TESTING COST (one test on each generator annually)			
	Manufacturer	Fla Detroit Diesel	Paramount Power	Zabatt Power Systems
1	Caterpillar	\$3,675.00	\$4,985.00	\$7,385.00
2	Caterpillar	\$3,675.00	\$4,985.00	\$6,825.00
3	Detroit Diesel	\$1,747.00	\$4,305.00	\$2,870.00
4	Detroit Diesel	\$1,346.00	\$4,305.00	\$2,630.00
5	Detroit Diesel	\$1,256.00	\$4,305.00	\$2,510.00
6	Kohler	\$1,243.00	\$4,305.00	\$2,510.00
Group 2 – Load Bank Test Subtotals		\$12,942.00	\$27,190.00	\$24,730.00

GROUP 2 - SUBTOTALS SUMMARY AND TABULATION			
Section A: Annual Preventative Maintenance Costs Subtotal	Fla Detroit Diesel	Paramount Power	Zabatt Power Systems
	\$32,001.00	\$23,955.00	\$19,350.00
Section A: Semi-Annual Preventative Maintenance Costs Subtotal	\$3,624.00	\$4,675.00	\$1,925.00
Section B: Water Treatment Plant Labor Costs Subtotal	\$7,436.00	\$5,950.00	\$7,800.00
Section C Load Bank Testing Cost Subtotal	\$12,942.00	\$27,190.00	\$24,730.00
GROUP 2 - Grand Total For Award Purposes (sum of subtotals for A, B & C)	\$56,003.00	\$61,770.00	\$53,805.00

END OF GROUP 2

NOTE: The following RFQ responses were deemed non-responsive as per the Intent To Award background discussion.

GROUP 1 – LIFT STATIONS AND PORTABLE GENERATORS ANNUAL PM COST			
A	Location	Genset Services	Ring Power Corp.
1	Glenn Lakes 1	\$211.12	\$582.00
2	31-A	\$211.12	\$582.00
3	29-A	\$211.12	\$582.00
4	27-A MASTER	\$211.12	\$772.00
5	12-A MASTER	\$211.12	\$772.00
6	THE LOOP	\$211.12	\$582.00
7	WINN-DIXIE PLAZA	\$211.12	\$582.00
8	1-M MASTER	\$211.12	\$772.00
9	16-D	\$211.12	\$582.00
10	9-D	\$211.12	\$582.00
11	1-D MASTER	\$211.12	\$772.00
12	36-A	\$211.12	\$582.00
13	30-AA	\$211.12	\$582.00
14	KINNAN SCHOOL	\$211.12	\$582.00
15	37-A	\$211.12	\$582.00
16	32-A	\$211.12	\$582.00
17	SAMOSET 1	\$211.12	\$582.00
18	MANATEE PALMS 1	\$211.12	\$582.00
19	TARA 20 MASTER	\$211.12	\$772.00
20	BRADEN RIVER (#17)	\$211.12	\$582.00
21	LINGER LODGE (#14)	\$211.12	\$582.00
22	BRADEN WOODS (#18)	\$211.12	\$582.00
23	ROSEDALE 1	\$211.12	\$582.00
24	MISSIONARY VILLAGE	\$211.12	\$582.00
25	UPPER MANATEE RIVER ROAD	\$211.12	\$582.00
26	MARINELAND	\$211.12	\$582.00
27	RIVERDALE 1	\$211.12	\$582.00
28	30-EE	\$211.12	\$582.00
29	32-AA	\$211.12	\$582.00
30	S-5	\$211.12	\$582.00
31	S-6	\$211.12	\$582.00
32	RIVER CLUB 3	\$211.12	\$582.00
33	TARA 3	\$211.12	\$582.00

GROUP 1 – LIFT STATIONS AND PORTABLE GENERATORS ANNUAL PM COST			
A	Location	Genset Services	Ring Power Corp.
34	CREEKWOOD 1	\$211.12	\$582.00
35	MILL CREEK 1	\$211.12	\$582.00
36	RIVER CLUB 4	\$211.12	\$582.00
37	TARA 5	\$211.12	\$582.00
38	RYE ROAD SCHOOL	\$211.12	\$582.00
39	LAKEWOOD RANCH 1	\$211.12	\$582.00
40	LAKEWOOD RANCH MASTER	\$211.12	\$772.00
41	LAKEWOOD TOWN CENTER 1	\$211.12	\$582.00
42	SABAL HARBOR 1	\$211.12	\$582.00
43	WATERLEFE 1	\$211.12	\$582.00
44	13-A MASTER	\$211.12	\$772.00
45	23-A	\$211.12	\$582.00
46	39-A MASTER	\$211.12	\$1,072.00
47	40-A	\$211.12	\$582.00
48	21-A	\$211.12	\$582.00
49	14-A	\$211.12	\$582.00
50	2-A	\$211.12	\$582.00
51	PALM AIRE 3	\$211.12	\$582.00
52	THE GARDENS @ PALMAIRE	\$211.12	\$582.00
53	41-A	\$211.12	\$582.00
54	PALM AIRE 5	\$211.12	\$582.00
55	COUNTRY OAKS	\$211.12	\$582.00
56	SABAL COVE	\$211.12	\$582.00
57	BASHAW ELEMENTARY SCHOOL	\$211.12	\$582.00
58	MANATEE OAKS	\$211.12	\$582.00
59	GARDEN LAKES	\$211.12	\$582.00
60	PERIDIA 1	\$211.12	\$582.00
61	MOTE RANCH 1	\$211.12	\$582.00
62	COOPER CREEK (#15)	\$211.12	\$582.00
63	UNIVERSITY PARK	\$211.12	\$582.00
64	3-A	\$211.12	\$582.00
65	RIVER CLUB 1	\$211.12	\$582.00
66	RIVER CLUB 2	\$211.12	\$582.00
67	TARA 1	\$211.12	\$582.00

GROUP 1 – LIFT STATIONS AND PORTABLE GENERATORS ANNUAL PM COST			
A	Location	Genset Services	Ring Power Corp.
68	TARA 2	\$211.12	\$582.00
69	PLANTATION BAY	\$211.12	\$582.00
70	COLONY COVE 6	\$211.12	\$582.00
71	RIVER WILDERNESS 1	\$211.12	\$582.00
72	RIVER WILDERNESS 4	\$211.12	\$582.00
73	TIDEVIEW 4 MASTER	\$211.12	\$772.00
74	MEMPHIS ROAD	\$211.12	\$582.00
75	FOX CHASE	\$211.12	\$582.00
76	N8B	\$211.12	\$582.00
77	N1C	\$211.12	\$582.00
78	REGENCY OAKS 1	\$211.12	\$582.00
79	N2B	\$211.12	\$582.00
80	N1B MASTER	\$211.12	\$772.00
81	N7A	\$211.12	\$582.00
82	FAIRWAY IMPERIAL	\$211.12	\$582.00
83	TWIN RIVERS 1	\$211.12	\$582.00
84	LEXINGTON 1	\$211.12	\$582.00
85	LAKEWOOD RANCH RIVERWALK	\$211.12	\$582.00
86	LAKEWOOD RANCH RE-PUMP	\$211.12	\$582.00
87	TARA 6	\$211.12	\$582.00
88	TARA 7	\$211.12	\$582.00
89	TARA 8	\$211.12	\$582.00
90	GREYHAWK LANDINGS 1	\$211.12	\$582.00
91	GREENBROOK 2	\$211.12	\$582.00
92	UNIVERSITY PLACE 1	\$211.12	\$582.00
93	RIVER PLACE	\$211.12	\$582.00
94	HERITAGE HARBOUR MASTER	\$211.12	\$772.00
95	MILL CREEK 6	\$211.12	\$582.00
96	BRADEN RIVER HIGH SCHOOL	\$211.12	\$582.00
97	University Groves 1	\$211.12	\$582.00
98	LEGACY 10	\$211.12	\$582.00
99	428 BOOSTER STATON	\$211.12	\$772.00
100	SOUTHEAST MASTER LIFT STATION	\$211.12	\$772.00
101	UNIVERSITY GROVE 2	\$211.12	\$582.00
102	POPE ROAD MASTER	\$211.12	\$1,315.00

GROUP 1 – LIFT STATIONS AND PORTABLE GENERATORS ANNUAL PM COST			
A	Location	Genset Services	Ring Power Corp.
103	ARNOLD PALMER GREEN 1	\$211.12	\$582.00
104	#5 MASTER	\$211.12	\$772.00
105	Mills Elementary School	\$211.12	\$582.00
106	HARRISON RANCH 1	\$211.12	\$582.00
107	COPPERSTONE 1	\$211.12	\$582.00
108	CROSS CREEK	\$211.12	\$582.00
109	ARTESAN LAKES MASTER	\$211.12	\$772.00
PORTABLE GENERATORS			
110	South East Master	\$211.12	\$582.00
111	South East Master	\$211.12	\$582.00
112	South East Easter	\$211.12	\$582.00
113	Elwood Park	\$211.12	\$582.00
114	South East Master	\$211.12	\$582.00
115	Atrison Lakes	\$211.12	\$582.00
116	NWWTP	\$211.12	\$582.00
117	Tideview MLS	\$211.12	\$582.00
118	Atrison Lakes	\$211.12	\$582.00
119	Atrison Lakes	\$211.12	\$582.00
120	NWWTP	\$211.12	\$582.00
121	SEWWTP	\$211.12	\$582.00
122	POPE RD MASTER	\$211.12	\$582.00
123	POPE RD MASTER	\$211.12	\$582.00
124	POPE RD MASTER	\$211.12	\$582.00
125	SEWWTP	\$211.12	\$582.00
126	65th St. SWWTP	\$211.12	\$582.00
127	Bayshore Yacht Basin	\$211.12	\$582.00
128	27 MLS Shelter	\$211.12	\$582.00
129	SWWTP	\$211.12	\$582.00
130	27 MLS Shelter	\$211.12	\$582.00
131	12A MLS	\$211.12	\$772.00
132	12A MLS	\$211.12	\$582.00
133	39 A	\$211.12	\$582.00
134	Elwood Park	\$211.12	\$582.00
135	SWWTP	\$211.12	\$582.00
136	39 A	\$211.12	\$582.00

GROUP 1 – LIFT STATIONS AND PORTABLE GENERATORS ANNUAL PM COST			
A	Location	Genset Services	Ring Power Corp.
137	39 A	\$211.12	\$582.00
138	1 M	\$211.12	\$582.00
139	1-D	\$211.12	\$582.00
140	1-D	\$211.12	\$582.00
141	1-D	\$211.12	\$582.00
142	SWWTP	\$211.12	\$582.00
LANDFILL GENERATORS (3333 LENA ROAD)			
153	Landfill, Caterpillar	\$211.12	\$582.00
154	Landfill, Kohler	\$211.12	\$582.00
155	Landfill, Kohler	\$211.12	\$582.00
156	Landfill, Generac	\$211.12	\$582.00
ANNUAL PM COST TOTAL		\$32,934.72	\$89,045.00

GROUP 1 – LIFT STATIONS AND PORTABLE GENERATORS SEMI-ANNUAL PM COST			
A	Location	Genset Services	Ring Power Corp.
1	Glenn Lakes 1	\$80.00	\$100.00
2	31-A	\$80.00	\$100.00
3	29-A	\$80.00	\$100.00
4	27-A MASTER	\$80.00	\$100.00
5	12-A MASTER	\$80.00	\$100.00
6	THE LOOP	\$80.00	\$100.00
7	WINN-DIXIE PLAZA	\$80.00	\$100.00
8	1-M MASTER	\$80.00	\$100.00
9	16-D	\$80.00	\$100.00
10	9-D	\$80.00	\$100.00
11	1-D MASTER	\$80.00	\$100.00
12	36-A	\$80.00	\$100.00
13	30-AA	\$80.00	\$100.00
14	KINNAN SCHOOL	\$80.00	\$100.00
15	37-A	\$80.00	\$100.00
16	32-A	\$80.00	\$100.00
17	SAMOSET 1	\$80.00	\$100.00
18	MANATEE PALMS 1	\$80.00	\$100.00
19	TARA 20 MASTER	\$80.00	\$100.00
20	BRADEN RIVER (#17)	\$80.00	\$100.00
21	LINGER LODGE (#14)	\$80.00	\$100.00
22	BRADEN WOODS (#18)	\$80.00	\$100.00
23	ROSEDALE 1	\$80.00	\$100.00
24	MISSIONARY VILLAGE	\$80.00	\$100.00
25	UPPER MANATEE RIVER ROAD	\$80.00	\$100.00
26	MARINELAND	\$80.00	\$100.00
27	RIVERDALE 1	\$80.00	\$100.00
28	30-EE	\$80.00	\$100.00
29	32-AA	\$80.00	\$100.00
30	S-5	\$80.00	\$100.00
31	S-6	\$80.00	\$100.00
32	RIVER CLUB 3	\$80.00	\$100.00
33	TARA 3	\$80.00	\$100.00

GROUP 1 – LIFT STATIONS AND PORTABLE GENERATORS SEMI-ANNUAL PM COST			
A	Location	Genset Services	Ring Power Corp.
34	CREEKWOOD 1	\$80.00	\$100.00
35	MILL CREEK 1	\$80.00	\$100.00
36	RIVER CLUB 4	\$80.00	\$100.00
37	TARA 5	\$80.00	\$100.00
38	RYE ROAD SCHOOL	\$80.00	\$100.00
39	LAKEWOOD RANCH 1	\$80.00	\$100.00
40	LAKEWOOD RANCH MASTER	\$80.00	\$100.00
41	LAKEWOOD TOWN CENTER 1	\$80.00	\$100.00
42	SABAL HARBOR 1	\$80.00	\$100.00
43	WATERLEFE 1	\$80.00	\$100.00
44	13-A MASTER	\$80.00	\$100.00
45	23-A	\$80.00	\$100.00
46	39-A MASTER	\$80.00	\$100.00
47	40-A	\$80.00	\$100.00
48	21-A	\$80.00	\$100.00
49	14-A	\$80.00	\$100.00
50	2-A	\$80.00	\$100.00
51	PALM AIRE 3	\$80.00	\$100.00
52	THE GARDENS @ PALMAIRE	\$80.00	\$100.00
53	41-A	\$80.00	\$100.00
54	PALM AIRE 5	\$80.00	\$100.00
55	COUNTRY OAKS	\$80.00	\$100.00
56	SABAL COVE	\$80.00	\$100.00
57	BASHAW ELEMENTARY SCHOOL	\$80.00	\$100.00
58	MANATEE OAKS	\$80.00	\$100.00
59	GARDEN LAKES	\$80.00	\$100.00
60	PERIDIA 1	\$80.00	\$100.00
61	MOTE RANCH 1	\$80.00	\$100.00
62	COOPER CREEK (#15)	\$80.00	\$100.00
63	UNIVERSITY PARK	\$80.00	\$100.00
64	3-A	\$80.00	\$100.00
65	RIVER CLUB 1	\$80.00	\$100.00
66	RIVER CLUB 2	\$80.00	\$100.00
67	TARA 1	\$80.00	\$100.00

GROUP 1 – LIFT STATIONS AND PORTABLE GENERATORS SEMI-ANNUAL PM COST			
A	Location	Genset Services	Ring Power Corp.
68	TARA 2	\$80.00	\$100.00
69	PLANTATION BAY	\$80.00	\$100.00
70	COLONY COVE 6	\$80.00	\$100.00
71	RIVER WILDERNESS 1	\$80.00	\$100.00
72	RIVER WILDERNESS 4	\$80.00	\$100.00
73	TIDEVIEW 4 MASTER	\$80.00	\$100.00
74	MEMPHIS ROAD	\$80.00	\$100.00
75	FOX CHASE	\$80.00	\$100.00
76	N8B	\$80.00	\$100.00
77	N1C	\$80.00	\$100.00
78	REGENCY OAKS 1	\$80.00	\$100.00
79	N2B	\$80.00	\$100.00
80	N1B MASTER	\$80.00	\$100.00
81	N7A	\$80.00	\$100.00
82	FAIRWAY IMPERIAL	\$80.00	\$100.00
83	TWIN RIVERS 1	\$80.00	\$100.00
84	LEXINGTON 1	\$80.00	\$100.00
85	LAKEWOOD RANCH RIVERWALK	\$80.00	\$100.00
86	LAKEWOOD RANCH RE-PUMP	\$80.00	\$100.00
87	TARA 6	\$80.00	\$100.00
88	TARA 7	\$80.00	\$100.00
89	TARA 8	\$80.00	\$100.00
90	GREYHAWK LANDINGS 1	\$80.00	\$100.00
91	GREENBROOK 2	\$80.00	\$100.00
92	UNIVERSITY PLACE 1	\$80.00	\$100.00
93	RIVER PLACE	\$80.00	\$100.00
94	HERITAGE HARBOUR MASTER	\$80.00	\$100.00
95	MILL CREEK 6	\$80.00	\$100.00
96	BRADEN RIVER HIGH SCHOOL	\$80.00	\$100.00
97	University Groves 1	\$80.00	\$100.00
98	LEGACY 10	\$80.00	\$100.00
99	428 BOOSTER STATON	\$80.00	\$100.00
100	SOUTHEAST MASTER LIFT STATION	\$80.00	\$100.00
101	UNIVERSITY GROVE 2	\$80.00	\$100.00
102	POPE ROAD MASTER	\$80.00	\$100.00

GROUP 1 – LIFT STATIONS AND PORTABLE GENERATORS SEMI-ANNUAL PM COST			
A	Location	Genset Services	Ring Power Corp.
103	ARNOLD PALMER GREEN 1	\$80.00	\$100.00
104	#5 MASTER	\$80.00	\$100.00
105	Mills Elementary School	\$80.00	\$100.00
106	HARRISON RANCH 1	\$80.00	\$100.00
107	COPPERSTONE 1	\$80.00	\$100.00
108	CROSS CREEK	\$80.00	\$100.00
109	ARTESAN LAKES MASTER	\$80.00	\$100.00
PORTABLE GENERATORS			
110	South East Master	\$80.00	\$100.00
111	South East Master	\$80.00	\$100.00
112	South East Easter	\$80.00	\$100.00
113	Elwood Park	\$80.00	\$100.00
114	South East Master	\$80.00	\$100.00
115	Atrison Lakes	\$80.00	\$100.00
116	NWWTP	\$80.00	\$100.00
117	Tideview MLS	\$80.00	\$100.00
118	Atrison Lakes	\$80.00	\$100.00
119	Atrison Lakes	\$80.00	\$100.00
120	NWWTP	\$80.00	\$100.00
121	SEWWTP	\$80.00	\$100.00
122	POPE RD MASTER	\$80.00	\$100.00
123	POPE RD MASTER	\$80.00	\$100.00
124	POPE RD MASTER	\$80.00	\$100.00
125	SEWWTP	\$80.00	\$100.00
126	65th St. SWWTP	\$80.00	\$100.00
127	Bayshore Yacht Basin	\$80.00	\$100.00
128	27 MLS Shelter	\$80.00	\$100.00
129	SWWTP	\$80.00	\$100.00
130	27 MLS Shelter	\$80.00	\$100.00
131	12A MLS	\$80.00	\$100.00
132	12A MLS	\$80.00	\$100.00
133	39 A	\$80.00	\$100.00
134	Elwood Park	\$80.00	\$100.00
135	SWWTP	\$80.00	\$100.00
136	39 A	\$80.00	\$100.00

GROUP 1 – LIFT STATIONS AND PORTABLE GENERATORS SEMI-ANNUAL PM COST			
A	Location	Genset Services	Ring Power Corp.
137	39 A	\$80.00	\$100.00
138	1 M	\$80.00	\$100.00
139	1-D	\$80.00	\$100.00
140	1-D	\$80.00	\$100.00
141	1-D	\$80.00	\$100.00
142	SWWTP	\$80.00	\$100.00
LANDFILL GENERATORS (3333 LENA ROAD)			
153	Landfill, Caterpillar	\$80.00	\$100.00
154	Landfill, Kohler	\$80.00	\$100.00
155	Landfill, Kohler	\$80.00	\$100.00
156	Landfill, Generac	\$80.00	\$100.00
SEMI- ANNUAL PM COST TOTAL		\$12,480.00	\$14,600.00

B GROUP 1: Lift Station Labor Cost for Repairs			
Item	Description	Genset Services	Ring Power Corp.
1	Hourly rate: Normal Time (M-F, 8-5) On site only, no travel time accepted	$\$70.00 \times 250$ Hours = $\$17,500.00$	$\$150.00 \times 250$ Hours = $\$37,500.00$
2	Hourly rate: Overtime On site only, no travel time accepted	$\$105.00 \times 24$ Hours = $\$2,520.00$	$\$200.00 \times 24$ Hours = $\$4,800.00$
3	"Call Out" charge for 4 hour emergency response services. One charge per service event.	$\$420.00$	$\$400.00$
Group 1 Labor Cost Total		$\$20,440.00$	$\$42,700.00$

GROUP 1: SUBTOTALS SUMMARY AND TABULATION		
	Genset Services	Ring Power Corp.
Section A: Annual Preventative Maintenance Costs Subtotal	$\$32,934.72$	$\$89,045.00$
Section A: Semi- Annual Preventative Maintenance Costs Subtotal	$\$12,480.00$	$\$14,600.00$
Section B: Lift Station Labor Costs Subtotal	$\$20,440.00$	$\$42,700.00$
GROUP 1 Grand Total For Award Purposes (sum of subtotals for A & B)	$\$65,854.72$	$\$146,345.00$

END OF GROUP 1

GROUP 2 – QUOTE TABULATION			
WATER TREATMENT PLANT GENERATORS			
WATER TREATMENT PLANT GENERATOR			
ANNUAL PM SERVICE			
A	Location	Genset Services	Ring Power Corp.
143	S-East WWRF, Cat	\$1,272.00	\$3,140.00
144	S-East WWRF, 3331 Lena Rd., Cat	\$1,272.00	\$3,140.00
145	S-East WWRF, 3331 Lena Rd., Cat	\$1,272.00	\$3,140.00
146	S-West WWRF, Cat	\$1,272.00	\$3,140.00
147	S-West WWRF, Cat	\$1,272.00	\$3,140.00
148	North WWRF, Cat	\$1,272.00	\$3,140.00
149	North WWRF, Cat	\$1,272.00	\$3,140.00
150	Parrish MARS, Detroit Diesel	\$1,272.00	\$772.00
151	Rye Road MARS, Detroit Diesel	\$1,272.00	\$1,072.00
152	63 Rd Ave MARS, Detroit Diesel	\$1,272.00	\$1,315.00
157	Central Lab, Kohler	\$1,272.00	\$772.00
Group 2 Annual PM Cost Total		\$13,992.00	\$25,911.00

WATER TREATMENT PLANT GENERATOR SEMI-ANNUAL PM SERVICE			
A	Location	Genset Services	Ring Power Corp.
143	S-East WWRF, Cat	\$80.00	\$400.00
144	S-East WWRF, 3331 Lena Rd., Cat	\$80.00	\$400.00
145	S-East WWRF, 3331 Lena Rd., Cat	\$80.00	\$400.00
146	S-West WWRF, Cat	\$80.00	\$400.00
147	S-West WWRF, Cat	\$80.00	\$400.00
148	North WWRF, Cat	\$80.00	\$400.00
149	North WWRF, Cat	\$80.00	\$400.00
150	Parrish MARS, Detroit Diesel	\$80.00	\$400.00
151	Rye Road MARS, Detroit Diesel	\$80.00	\$400.00
152	63 Rd Ave MARS, Detroit Diesel	\$80.00	\$400.00
157	Central Lab, Kohler	\$80.00	\$400.00
Group 2 Semi- Annual PM Cost Total		\$880.00	\$4, 400.00

B	GROUP 2 - Water Treatment Plant Labor Cost for Repairs		
Item	Description	Genset Services	Ring Power Corp.
1	Hourly rate: Normal Time (M-F, 8-5) On site only, no travel time accepted	\$70.00 X 40 Hours = \$2,800.00	\$150.00 X 40 Hours = \$6,000.00
2	Hourly rate: Overtime On site only, no travel time accepted	\$105.00 X 16 Hours = \$1,680.00	\$200.00 X 16 Hours = \$3,200.00
3	"Call Out" charge for 4 hour emergency response services. One charge per service event.	\$420.00	\$400.00
Subtotal		\$4,900.00	\$9,600.00

C	GROUP 2 - SCHEDULED "PLANT" LOAD BANK TESTING COST (one test on each generator annually)		
	Manufacturer	Genset Services	Ring Power Corp.
1	Caterpillar	\$7,766.38	\$3,200.00
2	Caterpillar	\$7,212.82	\$3,200.00
3	Detroit Diesel	\$2,776.07	\$1,650.00
4	Detroit Diesel	\$2,048.54	\$1,420.00
5	Detroit Diesel	\$1,666.96	\$1,300.00
6	Kohler	\$1,627.12	\$1,350.00
Group 2 - Load Bank Test			
Subtotals		\$23,097.89	\$12,120.00

GROUP 2 - SUBTOTALS SUMMARY AND TABULATION		
	Genset Services	Ring Power Corp.
Section A: Annual Preventative Maintenance Costs Subtotal	\$13,992.00	\$25,911.00
Section A: Semi-Annual Preventative Maintenance Costs Subtotal	\$880.00	\$4,400.00
Section B: Water Treatment Plant Labor Costs Subtotal	\$4,900.00	\$9,600.00
Section C Load Bank Testing Cost Subtotal	\$23,097.89	\$12,120.00
GROUP 2 - Grand Total For Award Purposes (sum of subtotals for A, B & C)	\$42,869.89	\$52,031.00

END OF GROUP 2

END OF QUOTE TABULATION