

Manatee County Government
Aon Report
Enrollment, Medical & Prescription Claims

Month	EE Only	Lives	Medical	Rx	Total	PMPM
2006						
August	3,576	7,378	\$ 3,336,710	\$ 408,344	\$ 3,745,054	\$ 508
September	3,564	7,346	\$ 2,189,980	\$ 362,253	\$ 2,552,233	\$ 347
October	3,564	7,326	\$ 2,642,110	\$ 401,780	\$ 3,043,890	\$ 415
November	3,578	7,341	\$ 2,557,150	\$ 395,394	\$ 2,952,544	\$ 402
December	3,595	7,392	\$ 1,809,376	\$ 431,090	\$ 2,240,466	\$ 303
Total 2006			\$ 12,535,326	\$ 1,998,861	\$ 14,534,187	
2007						
January	3,611	7,334	\$ 2,504,230	\$ 370,695	\$ 2,874,925	\$ 392
February	3,624	7,344	\$ 1,768,098	\$ 355,534	\$ 2,123,632	\$ 289
March	3,635	7,356	\$ 2,171,464	\$ 397,352	\$ 2,568,816	\$ 349
April	3,634	7,338	\$ 2,091,543	\$ 371,670	\$ 2,463,213	\$ 336
May	3,648	7,338	\$ 1,845,507	\$ 396,663	\$ 2,242,170	\$ 306
June	3,645	7,318	\$ 2,588,245	\$ 378,419	\$ 2,966,664	\$ 405
July	3,652	7,326	\$ 2,888,931	\$ 390,479	\$ 3,279,410	\$ 448
August	3,648	7,305	\$ 3,722,519	\$ 438,968	\$ 4,161,487	\$ 570
September	3,644	7,296	\$ 2,338,792	\$ 402,103	\$ 2,740,895	\$ 376
October	3,648	7,290	\$ 3,096,740	\$ 417,863	\$ 3,514,603	\$ 482
November	3,646	7,305	\$ 2,320,227	\$ 426,617	\$ 2,746,844	\$ 376
December	3,647	7,315	\$ 3,562,954	\$ 426,101	\$ 3,989,055	\$ 545
Total 2007	43,682	87,865	\$ 30,899,250	\$ 4,772,464	\$ 35,671,714	
2008						
January	3,647	7,310	\$ 394,217	\$ 391,177	\$ 785,394	\$ 107
February	3,647	7,425	\$ 870,268	\$ 362,099	\$ 1,232,367	\$ 166
March	3,649	7,485	\$ 2,784,608	\$ 416,330	\$ 3,200,938	\$ 428
April	3,652	7,502	\$ 2,465,763	\$ 394,101	\$ 2,859,864	\$ 381
May	3,649	7,532	\$ 4,970,956	\$ 395,689	\$ 5,366,645	\$ 713
June	3,651	7,571	\$ 377,980	\$ 377,724	\$ 755,704	\$ 100
July	3,648	7,571	\$ 3,057,042	\$ 386,402	\$ 3,443,444	\$ 455
August	3,645	7,050	\$ 4,740,775	\$ 405,473	\$ 5,146,248	\$ 730
September	3,647	7,019	\$ 3,746,672	\$ 407,960	\$ 4,154,632	\$ 592
October	3,644	7,043	\$ 4,252,267	\$ 414,734	\$ 4,667,001	\$ 663
November	3,640	7,020	\$ 2,755,106	\$ 402,183	\$ 3,157,289	\$ 450
December	3,639	7,010	\$ 2,551,299	\$ 438,751	\$ 2,990,050	\$ 427
Total 2008	43,758	91,702	\$ 32,966,953	\$ 4,792,622	\$ 37,759,575	
2009						
January	3,635	6,970	\$ 2,889,252	\$ 376,120	\$ 3,265,372	\$ 468
February	3,643	6,918	\$ 2,760,623	\$ 355,365	\$ 3,115,988	\$ 450
March	3,653	6,978	\$ 3,467,196	\$ 398,110	\$ 3,865,306	\$ 554
April	3,644	6,955	\$ 3,456,407	\$ 398,067	\$ 3,854,474	\$ 554
May	3,633	6,948	\$ 2,861,199	\$ 362,706	\$ 3,223,905	\$ 464
June	3,639	6,960	\$ 2,969,095	\$ 360,571	\$ 3,329,666	\$ 478
July	3,626	6,945	\$ 2,745,321	\$ 379,981	\$ 3,125,302	\$ 450
August	3,606	7,024	\$ 2,822,138	\$ 378,320	\$ 3,200,457	\$ 456
September	3,592	7,008	\$ 3,362,147	\$ 392,436	\$ 3,754,583	\$ 536
October	3,516	6,868	\$ 2,267,991	\$ 380,723	\$ 2,648,714	\$ 386
November	3,538	6,920	\$ 2,990,572	\$ 388,558	\$ 3,379,130	\$ 488
December	3,539	6,930	\$ 2,823,474	\$ 401,741	\$ 3,225,215	\$ 465
Total 2009	43,264	69,574	\$ 35,415,415	\$ 4,572,698	\$ 39,988,113	
2010						
January	3,357	6,747	\$ 2,594,670	\$ 335,896	\$ 2,930,567	\$ 434.35
February	3,362	6,753	\$ 1,990,812	\$ 347,542	\$ 2,338,354	\$ 346.27
March	3,366	6,774	\$ 3,427,745	\$ 400,802	\$ 3,828,547	\$ 565.18
April	3,373	6,778	\$ 3,369,656	\$ 371,068	\$ 3,740,724	\$ 551.89
May	3,369	6,768	\$ 2,873,349	\$ 380,852	\$ 3,254,202	\$ 480.82

Changed TPA

June	3,367	6,775	\$	2,901,078	\$	392,651	\$	3,293,730	\$	486.16
July	3,344	6,725	\$	3,429,072	\$	368,509	\$	3,797,581	\$	564.70
August	3,313	6,657	\$	3,457,387	\$	405,857	\$	3,863,245	\$	580.33
September	3,300	6,632	\$	4,099,016	\$	399,066	\$	4,498,081	\$	678.24
October	3,284	6,609	\$	4,816,931	\$	389,773	\$	5,206,704	\$	787.82
November	3,291	6,635	\$	2,603,544	\$	431,916	\$	3,035,460	\$	457.49
December	3,283	6,634	\$	1,693,283	\$	436,914	\$	2,130,197	\$	321.10
Total 2010	40,009	67,218	\$	37,256,545	\$	4,660,847	\$	41,917,392		

2011

January	3,267	6,692	\$	2,289,624	\$	362,855	\$	2,652,479	\$	396.37
February	3,269	6,698	\$	2,652,061	\$	363,475	\$	3,015,535	\$	450.21
Total 2011	6,536	13,390	\$	4,941,684	\$	726,330	\$	5,668,014		